

Estimated Operating Grants - 2017/18 School Year

School District 36 Surrey

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	68,872.9375	\$7,301	\$502,841,317	
Continuing Education	54.0000	\$7,301	\$394,254	
Alternate Schools	892.0000	\$7,301	\$6,512,492	
Distributed Learning	310.0000	\$6,100	\$1,891,000	
Home Schooling	28	\$250	\$7,000	
Course Challenges	170	\$228	\$38,760	
Total Enrolment-Based Funding (September)	70,128.9375		\$511,684,823	
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	757.3750	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	1,868.1875	\$3,651	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding	Funding	Total Supplement
Level 1 Special Needs	82	\$38,140	\$3,127,480	
Level 2 Special Needs	2,628	\$19,070	\$50,115,960	
Level 3 Special Needs	1,012	\$9,610	\$9,725,320	
English Language Learning	16,706	\$1,395	\$23,304,870	
Aboriginal Education	3,068	\$1,210	\$3,712,280	
Adult Education	158.0000	\$4,618	\$729,644	
Vulnerable Students			\$3,295,640	
Supplement for Unique Student Needs				\$94,011,194
Variance from Provincial Average	-1,021			
Estimated Number of Educators	3,904.830		-\$3,986,831	
	Enrolment	Funding	Funding	Total Supplement
FTE Distribution	70,286.9375	\$180.33	\$12,674,843	
Supplement for Salary Differential				\$8,688,012
Supplement for Unique Geographic Factors				\$3,958,732
Funding Protection				\$0
Supplement for the Education Plan				\$1,387,431
September 2017 Enrolment Count, Total				\$619,730,192

July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,137	\$208	\$860,496	
Summer Learning Grade 8-9	2,907	\$208	\$604,656	
Summer Learning Grade 10-12	3,937	\$416	\$1,637,792	
Supplemental Summer Learning Funding			\$290,200	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$3,393,144
February 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	49.5000	\$7,301	\$361,400	
Adult FTE - Continuing Education	105.0000	\$4,618	\$484,890	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	80.0000	\$6,100	\$488,000	
Adult FTE - Distributed Learning	10.0000	\$4,618	\$46,180	
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070	
Level 2 Special Needs Enrolment Growth	28	\$9,535	\$266,980	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	48.0000	\$3,651	\$175,248	
ELL Supplement - Newcomer Refugees	30	\$698	\$20,940	
February 2018 Enrolment Count, Total				\$1,893,208
May 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	78.5000	\$7,301	\$573,129	
Adult FTE - Continuing Education	100.0000	\$4,618	\$461,800	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	45.0000	\$6,100	\$274,500	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
May 2018 Enrolment Count, Total				\$1,318,665
Administrative Savings			-\$3,128,483	
2017/18 Full-Year Estimated Total				\$623,206,726
Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada				\$41,784
Estimated 2017/18 Operating Grant from Ministry of Education				\$623,164,942