

Estimated Operating Grants - 2017/18 School Year

School District 35 Langley

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,747.8685	\$7,301	\$144,179,188	
Continuing Education	23.0000	\$7,301	\$167,923	
Alternate Schools	298.0000	\$7,301	\$2,175,698	
Distributed Learning	126.7500	\$6,100	\$773,175	
Home Schooling	12	\$250	\$3,000	
Course Challenges	80	\$228	\$18,240	
Total Enrolment-Based Funding (September)	20,195.6185			\$147,317,224

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	274.3060	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	1,044.5921	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$38,140	\$533,960	
Level 2 Special Needs	805	\$19,070	\$15,351,350	
Level 3 Special Needs	185	\$9,610	\$1,777,850	
English Language Learning	1,365	\$1,395	\$1,904,175	
Aboriginal Education	1,731	\$1,210	\$2,094,510	
Adult Education	31.0000	\$4,618	\$143,158	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$21,805,003**

Variance from Provincial Average	-\$2,743		
Estimated Number of Educators	1,123.701	-\$3,082,312	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,226.6185	\$180.33	\$3,647,466	

Supplement for Salary Differential **\$565,154**

Supplement for Unique Geographic Factors **\$2,454,690**

Funding Protection **\$0**

Supplement for the Education Plan **\$398,426**

September 2017 Enrolment Count, Total **\$172,540,497**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,600	\$208	\$540,800	
Summer Learning Grade 8-9	275	\$208	\$57,200	
Summer Learning Grade 10-12	875	\$416	\$364,000	
Supplemental Summer Learning Funding			\$156,728	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$1,118,728

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	22.0000	\$7,301	\$160,622	
Adult FTE - Continuing Education	13.0000	\$4,618	\$60,034	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	56.0000	\$6,100	\$341,600	
Adult FTE - Distributed Learning	27.0000	\$4,618	\$124,686	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	16	\$9,535	\$152,560	
Level 3 Special Needs Enrolment Growth	14	\$4,805	\$67,270	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$918,972

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	19.0000	\$6,100	\$115,900	
Adult FTE - Distributed Learning	11.0000	\$4,618	\$50,798	
May 2018 Enrolment Count, Total				\$168,731

Administrative Savings **-\$851,770**

2017/18 Full-Year Estimated Total **\$173,895,158**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$143,468
Estimated 2017/18 Operating Grant from Ministry of Education	\$173,751,690