

Estimated Operating Grants - 2017/18 School Year

School District 34 Abbotsford

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,119.0000	\$7,301	\$139,587,819	
Continuing Education	0.1250	\$7,301	\$913	
Alternate Schools	245.0000	\$7,301	\$1,788,745	
Distributed Learning	160.0000	\$6,100	\$976,000	
Home Schooling	5	\$250	\$1,250	
Course Challenges	48	\$228	\$10,944	
Total Enrolment-Based Funding (September)	19,524.1250			\$142,365,671

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	93.3125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	674.6250	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$38,140	\$686,520	
Level 2 Special Needs	710	\$19,070	\$13,539,700	
Level 3 Special Needs	375	\$9,610	\$3,603,750	
English Language Learning	2,280	\$1,395	\$3,180,600	
Aboriginal Education	2,052	\$1,210	\$2,482,920	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$428,862	

Supplement for Unique Student Needs **\$23,922,352**

Variance from Provincial Average	-\$1,152	
Estimated Number of Educators	1,084.674	-\$1,249,544

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,524.1250	\$180.33	\$3,520,785	

Supplement for Salary Differential **\$2,271,241**

Supplement for Unique Geographic Factors **\$2,639,390**

Funding Protection **\$0**

Supplement for the Education Plan **\$388,616**

September 2017 Enrolment Count, Total **\$171,587,270**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	639	\$208	\$132,912	
Summer Learning Grade 8-9	146	\$208	\$30,368	
Summer Learning Grade 10-12	367	\$416	\$152,672	
Supplemental Summer Learning Funding			\$63,971	
Cross-Enrolment, Grade 8 and 9	39	\$0	\$16,224	
Summer Learning, Total				\$396,147

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.0000	\$7,301	\$131,418	
Adult FTE - Continuing Education	25.0000	\$4,618	\$115,450	
K-Gr 9 School-Age FTE - Distributed Learning	23.0000	\$3,050	\$70,150	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	5.0000	\$4,618	\$23,090	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$706,108

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.0000	\$7,301	\$131,418	
Adult FTE - Continuing Education	25.0000	\$4,618	\$115,450	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,033	\$24,396	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	6.0000	\$4,618	\$27,708	
May 2018 Enrolment Count, Total				\$542,972

Administrative Savings **-\$846,484**

2017/18 Full-Year Estimated Total **\$172,386,013**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$363,387
Estimated 2017/18 Operating Grant from Ministry of Education	\$172,022,626