

## Estimated Operating Grants - 2017/18 School Year

School District 33 Chilliwack

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,967.1000	\$7,301	\$94,672,797	
Continuing Education	5.0000	\$7,301	\$36,505	
Alternate Schools	225.0000	\$7,301	\$1,642,725	
Distributed Learning	325.0000	\$6,100	\$1,982,500	
Home Schooling	3	\$250	\$750	
Course Challenges	65	\$228	\$14,820	
<b>Total Enrolment-Based Funding (September)</b>	<b>13,522.1000</b>			<b>\$98,350,097</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	348.5025	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	735.2850	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$38,140	\$648,380	
Level 2 Special Needs	700	\$19,070	\$13,349,000	
Level 3 Special Needs	358	\$9,610	\$3,440,380	
English Language Learning	507	\$1,395	\$707,265	
Aboriginal Education	2,062	\$1,210	\$2,495,020	
Adult Education	67.8125	\$4,618	\$313,158	
Vulnerable Students			\$474,120	

**Supplement for Unique Student Needs** **\$21,427,323**

Variance from Provincial Average	-\$77	
Estimated Number of Educators	754.995	-\$58,135

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,589.9125	\$180.33	\$2,450,669	
<b>Supplement for Salary Differential</b>				<b>\$2,392,534</b>

**Supplement for Unique Geographic Factors** **\$3,172,328**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$263,472**

**September 2017 Enrolment Count, Total** **\$125,605,754**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	435	\$208	\$90,480	
Summer Learning Grade 8-9	164	\$208	\$34,112	
Summer Learning Grade 10-12	23	\$416	\$9,568	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	61	\$0	\$25,376	
<b>Summer Learning, Total</b>				<b>\$159,536</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,301	\$36,505	
Adult FTE - Continuing Education	30.0000	\$4,618	\$138,540	
K-Gr 9 School-Age FTE - Distributed Learning	50.0000	\$3,050	\$152,500	
Gr 10-12 School-Age FTE - Distributed Learning	160.0000	\$6,100	\$976,000	
Adult FTE - Distributed Learning	40.0000	\$4,618	\$184,720	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	3.0000	\$3,651	\$10,953	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
<b>February 2018 Enrolment Count, Total</b>				<b>\$1,500,614</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	10.0000	\$4,618	\$46,180	
K-Gr 9 School-Age FTE - Distributed Learning	30.0000	\$2,033	\$60,990	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	25.0000	\$4,618	\$115,450	
<b>May 2018 Enrolment Count, Total</b>				<b>\$839,921</b>

**Administrative Savings** **-\$603,535**

**2017/18 Full-Year Estimated Total** **\$127,502,290**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,861,470
Estimated 2017/18 Operating Grant from Ministry of Education	\$125,640,820