

Estimated Operating Grants - 2017/18 School Year

School District 28 Quesnel

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,944.0000	\$7,301	\$21,494,144	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	60.0000	\$7,301	\$438,060	
Distributed Learning	6.8750	\$6,100	\$41,938	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	3,010.8750			\$21,975,142

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-33.1250	\$3,651	\$9,803	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-8.8750	\$3,651	\$0	
Supplement for Enrolment Decline				\$9,803

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	117	\$19,070	\$2,231,190	
Level 3 Special Needs	37	\$9,610	\$355,570	
English Language Learning	64	\$1,395	\$89,280	
Aboriginal Education	890	\$1,210	\$1,076,900	
Adult Education	4.3750	\$4,618	\$20,204	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$3,925,704**

Variance from Provincial Average	-\$1,051	
Estimated Number of Educators	167.514	-\$176,057

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,015.2500	\$180.33	\$543,740	
Supplement for Salary Differential				\$367,683

Supplement for Unique Geographic Factors **\$4,634,966**

Funding Protection **\$1,666,083**

Supplement for the Education Plan **\$60,880**

September 2017 Enrolment Count, Total **\$32,640,261**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$7,301	\$4,563	
Adult FTE - Continuing Education	8.0000	\$4,618	\$36,944	
K-Gr 9 School-Age FTE - Distributed Learning	22.0000	\$3,050	\$67,100	
Gr 10-12 School-Age FTE - Distributed Learning	4.7500	\$6,100	\$28,975	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$137,582

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$7,301	\$5,476	
Adult FTE - Continuing Education	4.0000	\$4,618	\$18,472	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	3.2500	\$6,100	\$19,825	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$51,905

Administrative Savings **-\$168,780**

2017/18 Full-Year Estimated Total **\$32,660,968**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$32,660,968