

## Estimated Operating Grants - 2017/18 School Year

School District 27 Cariboo-Chilcotin

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,375.0000	\$7,301	\$31,941,875	
Continuing Education	0.5000	\$7,301	\$3,651	
Alternate Schools	130.0000	\$7,301	\$949,130	
Distributed Learning	62.0000	\$6,100	\$378,200	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,567.5000</b>			<b>\$33,273,106</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	4.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-2.8126	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,140	\$114,420	
Level 2 Special Needs	145	\$19,070	\$2,765,150	
Level 3 Special Needs	44	\$9,610	\$422,840	
English Language Learning	290	\$1,395	\$404,550	
Aboriginal Education	1,340	\$1,210	\$1,621,400	
Adult Education	6.0000	\$4,618	\$27,708	
Vulnerable Students			\$71,371	

**Supplement for Unique Student Needs** **\$5,427,439**

Variance from Provincial Average	-\$2,470		
Estimated Number of Educators	254.083	-\$627,585	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,573.5000	\$180.33	\$824,739	

**Supplement for Salary Differential** **\$197,154**

**Supplement for Unique Geographic Factors** **\$9,449,329**

**Funding Protection** **\$1,623,638**

**Supplement for the Education Plan** **\$91,258**

**September 2017 Enrolment Count, Total** **\$50,061,924**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	8.0000	\$4,618	\$36,944	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$165,195</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$7,301	\$3,651	
Adult FTE - Continuing Education	6.0000	\$4,618	\$27,708	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	7.0000	\$6,100	\$42,700	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$78,125</b>

**Administrative Savings** **-\$259,687**

**2017/18 Full-Year Estimated Total** **\$50,045,557**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$983,638
Estimated 2017/18 Operating Grant from Ministry of Education	\$49,061,919