

Estimated Operating Grants - 2017/18 School Year

School District 22 Vernon

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,047.0000	\$7,301	\$58,751,147	
Continuing Education	1.0000	\$7,301	\$7,301	
Alternate Schools	175.0000	\$7,301	\$1,277,675	
Distributed Learning	165.0000	\$6,100	\$1,006,500	
Home Schooling	6	\$250	\$1,500	
Course Challenges	4	\$228	\$912	
Total Enrolment-Based Funding (September)	8,388.0000			\$61,045,035

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	114.1875	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	229.8437	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	300	\$19,070	\$5,721,000	
Level 3 Special Needs	220	\$9,610	\$2,114,200	
English Language Learning	45	\$1,395	\$62,775	
Aboriginal Education	1,100	\$1,210	\$1,331,000	
Adult Education	3.0000	\$4,618	\$13,854	
Vulnerable Students			\$231,133	

Supplement for Unique Student Needs **\$9,664,662**

Variance from Provincial Average	\$1,051		
Estimated Number of Educators	466.167		\$489,942

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,391.0000	\$180.33	\$1,513,149	

Supplement for Salary Differential **\$2,003,091**

Supplement for Unique Geographic Factors **\$4,740,765**

Funding Protection **\$0**

Supplement for the Education Plan **\$165,476**

September 2017 Enrolment Count, Total **\$77,619,029**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	137	\$208	\$28,496	
Summer Learning Grade 8-9	1	\$208	\$208	
Summer Learning Grade 10-12	24	\$416	\$9,984	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	7	\$0	\$2,912	
Summer Learning, Total				\$41,600

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,301	\$21,903	
Adult FTE - Continuing Education	7.0000	\$4,618	\$32,326	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$371,958

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,301	\$14,602	
Adult FTE - Continuing Education	6.0000	\$4,618	\$27,708	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854	
May 2018 Enrolment Count, Total				\$304,230

Administrative Savings **-\$382,586**

2017/18 Full-Year Estimated Total **\$77,954,231**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$880,386
Estimated 2017/18 Operating Grant from Ministry of Education	\$77,073,845