

## Estimated Operating Grants - 2017/18 School Year

School District 20 Kootenay-Columbia

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,742.2990	\$7,301	\$27,322,525	
Continuing Education	1.0000	\$7,301	\$7,301	
Alternate Schools	100.0000	\$7,301	\$730,100	
Distributed Learning	5.0000	\$6,100	\$30,500	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,848.2990</b>			<b>\$28,090,926</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	9.2990	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	138.6250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	136	\$19,070	\$2,593,520	
Level 3 Special Needs	46	\$9,610	\$442,060	
English Language Learning	15	\$1,395	\$20,925	
Aboriginal Education	382	\$1,210	\$462,220	
Adult Education	2.0000	\$4,618	\$9,236	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$3,527,961**

Variance from Provincial Average	\$698		
Estimated Number of Educators	213.906		\$149,306

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,850.2990	\$180.33	\$694,324	

**Supplement for Salary Differential** **\$843,630**

**Supplement for Unique Geographic Factors** **\$3,705,433**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$76,780**

**September 2017 Enrolment Count, Total** **\$36,244,730**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	16.0000	\$6,100	\$97,600	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$97,600</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings **-\$178,204**

**2017/18 Full-Year Estimated Total** **\$36,164,126**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$36,164,126