

Estimated Operating Grants - 2017/18 School Year

School District 8 Kootenay Lake

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,418.0000	\$7,301	\$32,255,818	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	36.0000	\$7,301	\$262,836	
Distributed Learning	302.1250	\$6,100	\$1,842,963	
Home Schooling	125	\$250	\$31,250	
Course Challenges	2	\$228	\$456	
Total Enrolment-Based Funding (September)	4,756.1250			\$34,393,323

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	92.9685	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	157	\$19,070	\$2,993,990	
Level 3 Special Needs	66	\$9,610	\$634,260	
English Language Learning	39	\$1,395	\$54,405	
Aboriginal Education	784	\$1,210	\$948,640	
Adult Education	1.0000	\$4,618	\$4,618	
Vulnerable Students			\$6,169	

Supplement for Unique Student Needs **\$4,794,642**

Variance from Provincial Average	\$2,163		
Estimated Number of Educators	264.285		\$571,648

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,757.1250	\$180.33	\$857,852	

Supplement for Salary Differential **\$1,429,500**

Supplement for Unique Geographic Factors **\$8,773,521**

Funding Protection **\$0**

Supplement for the Education Plan **\$95,335**

September 2017 Enrolment Count, Total **\$49,486,321**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	48.3250	\$6,100	\$294,783	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	2.0000	\$3,651	\$7,302	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
February 2018 Enrolment Count, Total				\$318,731

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	31.3000	\$6,100	\$190,930	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$197,029

Administrative Savings **-\$252,383**

2017/18 Full-Year Estimated Total **\$49,749,698**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$193,769
Estimated 2017/18 Operating Grant from Ministry of Education	\$49,555,929