

Estimated Operating Grants - 2017/18 School Year

School District 6 Rocky Mountain

September 2017 Enrolment Count

| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
|--|-------------------------|------------------|--------------|---------------------|
| Standard (Regular) Schools | 3,031.0000 | \$7,301 | \$22,129,331 | |
| Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Alternate Schools | 54.0000 | \$7,301 | \$394,254 | |
| Distributed Learning | 23.0000 | \$6,100 | \$140,300 | |
| Home Schooling | 2 | \$250 | \$500 | |
| Course Challenges | 0 | \$228 | \$0 | |
| Total Enrolment-Based Funding (September) | 3,108.0000 | | | \$22,664,385 |

| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
|---|------------------------|------------------|---------|------------------|
| 1% to 4% Enrolment Decline | -8.1875 | \$3,651 | \$0 | |
| 4%+ Enrolment Decline | | \$5,476 | \$0 | |
| Significant Cumulative Decline (7%+) | 108.1875 | \$3,651 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---------------------------|-----------|------------------|-------------|------------------|
| Level 1 Special Needs | 5 | \$38,140 | \$190,700 | |
| Level 2 Special Needs | 93 | \$19,070 | \$1,773,510 | |
| Level 3 Special Needs | 49 | \$9,610 | \$470,890 | |
| English Language Learning | 36 | \$1,395 | \$50,220 | |
| Aboriginal Education | 571 | \$1,210 | \$690,910 | |
| Adult Education | 2.5000 | \$4,618 | \$11,545 | |
| Vulnerable Students | | | \$0 | |

Supplement for Unique Student Needs **\$3,187,775**

| | | | |
|----------------------------------|---------|--|---------|
| Variance from Provincial Average | \$26 | | |
| Estimated Number of Educators | 172.806 | | \$4,493 |

| | Enrolment | Funding Level | Funding | Total Supplement |
|---|------------|------------------|-----------|------------------|
| FTE Distribution | 3,110.5000 | \$180.33 | \$560,916 | |
| Supplement for Salary Differential | | | | \$565,409 |

Supplement for Unique Geographic Factors **\$6,877,893**

Funding Protection **\$0**

Supplement for the Education Plan **\$62,324**

September 2017 Enrolment Count, Total **\$33,357,786**

July 2017 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--------------------------------------|-----------|------------------|---------|------------------|
| Summer Learning Grade 1-7 | 0 | \$208 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$208 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$416 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$0 | \$0 | |
| Summer Learning, Total | | | | \$0 |

February 2018 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|-----------|------------------|
| School-Age FTE - Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Adult FTE - Continuing Education | 2.0000 | \$4,618 | \$9,236 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$3,050 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 23.0000 | \$6,100 | \$140,300 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,618 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$19,070 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 0 | \$9,535 | \$0 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$4,805 | \$0 | |
| Newcomer Refugees | 0.0000 | \$3,651 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$698 | \$0 | |
| February 2018 Enrolment Count, Total | | | | \$149,536 |

May 2018 Enrolment Count

| | Enrolment | Funding Level | Funding | Total Supplement |
|--|-----------|------------------|----------|------------------|
| School-Age FTE - Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Adult FTE - Continuing Education | 2.0000 | \$4,618 | \$9,236 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$2,033 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 10.0000 | \$6,100 | \$61,000 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,618 | \$0 | |
| May 2018 Enrolment Count, Total | | | | \$70,236 |

Administrative Savings **-\$168,700**

2017/18 Full-Year Estimated Total **\$33,408,858**

| | |
|---|--------------|
| Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada | \$157,845 |
| Estimated 2017/18 Operating Grant from Ministry of Education | \$33,251,013 |