

## Estimated Operating Grants - 2017/18 School Year

School District 5 Southeast Kootenay

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,331.0000	\$7,301	\$38,921,631	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	85.0000	\$7,301	\$620,585	
Distributed Learning	24.0000	\$6,100	\$146,400	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$228	\$684	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,440.0000</b>			<b>\$39,689,300</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	25.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	243.3750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$38,140	\$343,260	
Level 2 Special Needs	217	\$19,070	\$4,138,190	
Level 3 Special Needs	178	\$9,610	\$1,710,580	
English Language Learning	60	\$1,395	\$83,700	
Aboriginal Education	940	\$1,210	\$1,137,400	
Adult Education	4.7500	\$4,618	\$21,936	
Vulnerable Students			\$22,675	

**Supplement for Unique Student Needs** **\$7,457,741**

Variance from Provincial Average	-\$402	
Estimated Number of Educators	302.486	-\$121,599

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,444.7500	\$180.33	\$981,852	
<b>Supplement for Salary Differential</b>				<b>\$860,253</b>

**Supplement for Unique Geographic Factors** **\$7,185,404**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$108,285**

**September 2017 Enrolment Count, Total** **\$55,300,983**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	17.0000	\$6,100	\$103,700	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$114,418</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.5000	\$4,618	\$2,309	
<b>May 2018 Enrolment Count, Total</b>				<b>\$83,641</b>

**Administrative Savings** **-\$277,377**

**2017/18 Full-Year Estimated Total** **\$55,221,665**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$235,612
Estimated 2017/18 Operating Grant from Ministry of Education	\$54,986,053