

**TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ESTIMATES (FULL-YEAR), 2017/18**

School District	2017/18 Operating Grant Estimates by Date of Enrolment Count					2017/18 Full-Year
	Sept 2017 Enrolment Count	July 2017 Enrolment Count	February 2018 Enrolment Count	May 2018 Enrolment Count	Administrative Savings	
5 Southeast Kootenay	55,300,983	0	114,418	83,641	-277,377	55,221,665
6 Rocky Mountain	33,357,786	0	149,536	70,236	-168,700	33,408,858
8 Kootenay Lake	49,486,321	0	318,731	197,029	-252,383	49,749,698
10 Arrow Lakes	6,977,827	0	0	0	-36,091	6,941,736
19 Revelstoke	10,618,483	0	0	0	-51,315	10,567,168
20 Kootenay-Columbia	36,244,730	0	97,600	0	-178,204	36,164,126
22 Vernon	77,619,029	41,600	371,958	304,230	-382,586	77,954,231
23 Central Okanagan	198,754,216	0	1,075,797	698,149	-967,983	199,560,179
27 Cariboo-Chilcotin	50,061,924	0	165,195	78,125	-259,687	50,045,557
28 Quesnel	32,640,261	0	137,582	51,905	-168,780	32,660,968
33 Chilliwack	125,605,754	159,536	1,500,614	839,921	-603,535	127,502,290
34 Abbotsford	171,587,270	396,147	706,108	542,972	-846,484	172,386,013
35 Langley	172,540,497	1,118,728	918,972	168,731	-851,770	173,895,158
36 Surrey	619,730,192	3,393,144	1,893,208	1,318,665	-3,128,483	623,206,726
37 Delta	134,462,054	534,884	492,479	317,462	-690,188	135,116,691
38 Richmond	167,990,553	1,325,353	588,125	334,175	-871,987	169,366,219
39 Vancouver	433,572,222	4,161,113	2,279,563	1,089,942	-2,251,318	438,851,522
40 New Westminster	58,989,397	190,736	1,296,700	565,328	-295,560	60,746,601
41 Burnaby	202,560,276	2,066,280	711,804	273,428	-1,027,783	204,584,005
42 Maple Ridge-Pitt Meadows	126,458,224	345,445	439,411	472,141	-631,773	127,083,448
43 Coquitlam	262,114,517	1,645,520	1,315,193	780,341	-1,338,556	264,517,015
44 North Vancouver	127,493,821	274,587	745,746	305,000	-665,252	128,153,902
45 West Vancouver	57,790,479	272,497	66,820	0	-284,472	57,845,324
46 Sunshine Coast	35,009,370	0	76,055	79,668	-182,072	34,983,021
47 Powell River	20,410,298	34,320	459,790	107,576	-105,664	20,906,320
48 Sea to Sky	45,132,516	0	228,750	228,750	-224,674	45,365,342
49 Central Coast	5,526,749	0	0	0	-28,001	5,498,748
50 Haida Gwaii	9,673,000	0	0	0	-50,678	9,622,322
51 Boundary	15,599,750	0	0	0	-77,888	15,521,862
52 Prince Rupert	23,853,109	0	0	0	-123,861	23,729,248
53 Okanagan Similkameen	24,254,956	35,360	307,901	139,506	-118,102	24,619,621
54 Bulkley Valley	21,407,618	0	63,525	8,133	-110,533	21,368,743
57 Prince George	124,920,975	37,440	394,441	211,764	-622,655	124,941,965
58 Nicola-Similkameen	22,975,623	20,800	540,953	203,505	-122,301	23,618,580
59 Peace River South	39,584,145	0	90,018	338,636	-205,328	39,807,471
60 Peace River North	59,718,934	2,912	359,267	244,256	-307,317	60,018,052
61 Greater Victoria	166,781,830	203,840	361,276	195,486	-827,353	166,715,079
62 Sooke	91,744,708	1,664	1,059,882	703,290	-450,041	93,059,503
63 Saanich	62,897,445	0	1,381,580	694,811	-329,692	64,644,144
64 Gulf Islands	20,373,456	0	0	0	-99,976	20,273,480
67 Okanagan Skaha	52,423,307	34,320	365,805	77,537	-266,527	52,634,442
68 Nanaimo-Ladysmith	118,230,693	0	937,027	643,526	-593,079	119,218,167
69 Qualicum	38,918,090	13,312	456,104	446,401	-197,263	39,636,644
70 Alberni	36,044,117	41,184	243,292	128,614	-184,456	36,272,751
71 Comox Valley	72,480,734	0	1,053,110	498,123	-354,941	73,677,026
72 Campbell River	51,015,214	146,640	213,563	169,857	-255,596	51,289,678
73 Kamloops/Thompson	134,226,227	100,256	1,197,504	766,506	-673,698	135,616,795
74 Gold Trail	18,876,142	0	22,505	18,300	-97,792	18,819,155
75 Mission	56,483,556	0	415,049	329,931	-280,146	56,948,390
78 Fraser-Cascade	19,341,690	0	0	0	-96,520	19,245,170
79 Cowichan Valley	72,121,367	0	370,853	303,118	-348,411	72,446,927
81 Fort Nelson	9,297,451	0	0	0	-48,645	9,248,806
82 Coast Mountains	47,892,337	2,496	213,691	204,028	-248,728	48,063,824
83 North Okanagan-Shuswap	61,458,142	416	213,778	40,665	-302,206	61,410,795
84 Vancouver Island West	8,292,284	0	23,090	0	-40,077	8,275,297
85 Vancouver Island North	17,344,291	0	0	0	-89,257	17,255,034
87 Stikine	5,258,144	0	0	0	-27,319	5,230,825
91 Nechako Lakes	46,644,301	22,464	2,232,679	536,816	-253,903	49,182,357
92 Nisga'a	7,557,342	32,032	0	0	-38,961	7,550,413
93 Conseil scolaire francophone	78,045,440	14,560	12,200	0	-386,075	77,686,125
Provincial Totals	4,953,772,167	16,669,586	28,679,248	15,810,224	-25,000,000	4,989,931,222

BC Public School Employers' Association: 1,600,000
Funds allocated through CommunityLINK and Provincial Resource Programs: 7,042,669
Total 2017/18 Operating Grants: 4,998,573,891

TABLE 1b
PROVINCIAL OVERVIEW OF ESTIMATED FULLY FTE ENROLMENT (FULL-YEAR), 2017/18

School District	2017/18 Estimated School-Age Funded FTE Enrolment					2017/18 Estimated Adult Funded FTE Enrolment				2017/18 Total Estimated School-Age and Adult Funded FTE Enrolment				
	Sept 2017 Enrolment	July 2017 Enrolment	February 2018 Enrolment	May 2018 Enrolment	2017/18 Full-Year	Sept 2017 Enrolment	February 2018 Enrolment	May 2018 Enrolment	2017/18 Full-Year	Sept 2017 Enrolment	July 2017 Enrolment	February 2018 Enrolment	May 2018 Enrolment	2017/18 Full-Year
5 Southeast Kootenay	5,440.0000	0.0000	19.0000	16.0000	5,475.0000	4.7500	1.0000	0.5000	6.2500	5,444.7500	0.0000	20.0000	16.5000	5,481.2500
6 Rocky Mountain	3,108.0000	0.0000	23.0000	10.0000	3,141.0000	2.5000	2.0000	2.0000	6.5000	3,110.5000	0.0000	25.0000	12.0000	3,147.5000
8 Kootenay Lake	4,756.1250	0.0000	55.3250	34.3000	4,845.7500	1.0000	0.0000	0.0000	1.0000	4,757.1250	0.0000	55.3250	34.3000	4,846.7500
10 Arrow Lakes	429.0000	0.0000	0.0000	0.0000	429.0000	0.0000	0.0000	0.0000	0.0000	429.0000	0.0000	0.0000	0.0000	429.0000
19 Revelstoke	970.0000	0.0000	0.0000	0.0000	970.0000	0.0000	0.0000	0.0000	0.0000	970.0000	0.0000	0.0000	0.0000	970.0000
20 Kootenay-Columbia	3,848.2990	0.0000	16.0000	0.0000	3,864.2990	2.0000	0.0000	0.0000	2.0000	3,850.2990	0.0000	16.0000	0.0000	3,866.2990
22 Vernon	8,388.0000	21.1250	47.0000	44.0000	8,500.1250	3.0000	10.0000	9.0000	22.0000	8,391.0000	21.1250	57.0000	53.0000	8,522.1250
23 Central Okanagan	22,364.2500	0.0000	127.0000	109.0000	22,600.2500	13.6250	15.0000	6.0000	34.6250	22,377.8750	0.0000	142.0000	115.0000	22,634.8750
27 Cariboo-Chilcotin	4,567.5000	0.0000	15.0000	9.5000	4,592.0000	6.0000	8.0000	6.0000	20.0000	4,573.5000	0.0000	23.0000	15.5000	4,612.0000
28 Quesnel	3,010.8750	0.0000	27.3750	8.0000	3,046.2500	4.3750	8.0000	4.0000	16.3750	3,015.2500	0.0000	35.3750	12.0000	3,062.6250
33 Chilliwack	13,522.1000	85.3750	218.0000	131.0000	13,956.4750	67.8125	70.0000	35.0000	172.8125	13,589.9125	85.3750	288.0000	166.0000	14,129.2875
34 Abbotsford	19,524.1250	148.8750	101.0000	70.0000	19,844.0000	0.0000	30.0000	31.0000	61.0000	19,524.1250	148.8750	131.0000	101.0000	19,905.0000
35 Langley	20,195.6185	468.7500	82.0000	20.0000	20,766.3685	31.0000	40.0000	11.0000	82.0000	20,226.6185	468.7500	122.0000	31.0000	20,848.3685
36 Surrey	70,128.9375	1,372.6250	187.5000	123.5000	71,812.5625	158.0000	115.0000	102.0000	375.0000	70,286.9375	1,372.6250	302.5000	225.5000	72,187.5625
37 Delta	15,451.3750	206.6250	57.6250	34.6250	15,750.2500	29.8750	32.3750	22.0000	84.2500	15,481.2500	206.6250	90.0000	56.6250	15,834.5000
38 Richmond	19,195.6250	581.5000	47.9063	21.9063	19,846.9376	52.7500	38.2500	38.2500	129.2500	19,248.3750	581.5000	86.1563	60.1563	19,976.1876
39 Vancouver	49,277.4100	1,753.6250	295.0000	113.0000	51,439.0350	117.2844	115.0000	86.0000	318.2844	49,394.6944	1,753.6250	410.0000	199.0000	51,757.3194
40 New Westminster	6,519.0000	60.7500	40.0000	20.0000	6,639.7500	255.0000	233.0000	96.0000	584.0000	6,774.0000	60.7500	273.0000	116.0000	7,223.7500
41 Burnaby	23,502.0000	870.6250	108.0000	32.0000	24,512.6250	32.0000	23.0000	16.0000	71.0000	23,534.0000	870.6250	131.0000	48.0000	24,583.6250
42 Maple Ridge-Pitt Meadows	14,329.4593	140.2500	30.0000	45.0000	14,544.7093	40.0000	42.0000	42.0000	124.0000	14,369.4593	140.2500	72.0000	87.0000	14,668.7093
43 Coquitlam	30,609.0000	668.7500	131.0000	76.5000	31,485.2500	80.0000	100.0000	69.5000	249.5000	30,689.0000	668.7500	231.0000	146.0000	31,734.7500
44 North Vancouver	14,887.5000	92.7500	114.5000	50.0000	15,144.7500	12.0000	11.0000	0.0000	23.0000	14,899.5000	92.7500	125.5000	50.0000	15,167.7500
45 West Vancouver	6,725.0000	132.5000	0.0000	0.0000	6,857.5000	0.0000	0.0000	0.0000	0.0000	6,725.0000	132.5000	0.0000	0.0000	6,857.5000
46 Sunshine Coast	3,114.0000	0.0000	11.0000	14.0000	3,139.0000	1.0000	3.0000	0.0000	4.0000	3,115.0000	0.0000	14.0000	14.0000	3,143.0000
47 Powell River	1,900.0000	12.5000	75.0000	17.0000	2,004.5000	5.0000	0.0000	0.0000	5.0000	1,905.0000	12.5000	75.0000	17.0000	2,009.5000
48 Sea to Sky	4,770.0000	0.0000	37.5000	37.5000	4,845.0000	0.0000	0.0000	0.0000	0.0000	4,770.0000	0.0000	37.5000	37.5000	4,845.0000
49 Central Coast	222.5000	0.0000	0.0000	0.0000	222.5000	0.0000	0.0000	0.0000	0.0000	222.5000	0.0000	0.0000	0.0000	222.5000
50 Haida Gwaii	520.0000	0.0000	0.0000	0.0000	520.0000	5.7500	0.0000	0.0000	5.7500	525.7500	0.0000	0.0000	0.0000	525.7500
51 Boundary	1,275.0000	0.0000	0.0000	0.0000	1,275.0000	1.0000	0.0000	0.0000	1.0000	1,276.0000	0.0000	0.0000	0.0000	1,276.0000
52 Prince Rupert	1,979.0000	0.0000	0.0000	0.0000	1,979.0000	2.0000	0.0000	0.0000	2.0000	1,981.0000	0.0000	0.0000	0.0000	1,981.0000
53 Okanagan Similkameen	2,298.0000	21.2500	28.0000	10.0000	2,357.2500	16.0000	26.0000	17.0000	59.0000	2,314.0000	21.2500	54.0000	27.0000	2,416.2500
54 Bulkley Valley	1,985.0000	0.0000	7.0000	2.0000	1,994.0000	6.0000	0.0000	0.0000	6.0000	1,991.0000	0.0000	7.0000	2.0000	2,000.0000
57 Prince George	12,747.0000	13.1250	35.0000	19.0000	12,814.1250	36.1250	32.0000	22.0000	90.1250	12,783.1250	13.1250	67.0000	41.0000	12,904.2500
58 Nicola-Similkameen	2,107.0000	6.2500	87.0000	31.0000	2,231.2500	7.0000	6.0000	4.0000	17.0000	2,114.0000	6.2500	93.0000	35.0000	2,248.2500
59 Peace River South	3,343.0000	0.0000	14.0000	54.0000	3,411.0000	0.0000	1.0000	2.0000	3.0000	3,343.0000	0.0000	15.0000	56.0000	3,414.0000
60 Peace River North	5,968.5625	0.8750	70.0000	40.5000	6,079.9375	5.6250	3.0000	6.0000	14.6250	5,974.1875	0.8750	73.0000	46.5000	6,094.5625
61 Greater Victoria	18,941.1560	65.2500	49.8750	30.8750	19,087.1560	19.1430	17.1250	7.3750	43.6430	18,960.2990	65.2500	67.0000	38.2500	19,130.7990
62 Sooke	10,398.0734	0.5000	163.0000	100.0000	10,661.5734	0.0000	9.0000	15.0000	24.0000	10,398.0734	0.5000	172.0000	115.0000	10,685.5734
63 Saanich	6,931.0000	0.0000	173.7500	102.6250	7,207.3750	36.0000	37.5000	17.2500	90.7500	6,967.0000	0.0000	211.2500	119.8750	7,298.1250
64 Gulf Islands	1,730.0000	0.0000	0.0000	0.0000	1,730.0000	15.0000	0.0000	0.0000	15.0000	1,745.0000	0.0000	0.0000	0.0000	1,745.0000
67 Okanagan Skaha	5,695.0000	19.3750	59.0000	11.0000	5,784.3750	2.0000	3.0000	2.0000	7.0000	5,697.0000	19.3750	62.0000	13.0000	5,791.3750
68 Nanaimo-Ladysmith	13,571.4920	0.0000	140.2920	106.4700	13,818.2540	11.8750	16.0000	9.0000	36.8750	13,583.3670	0.0000	156.2920	115.4700	13,855.1290
69 Qualicum	4,020.0000	5.8750	85.0000	75.0000	4,185.8750	4.0000	3.0000	2.0000	9.0000	4,024.0000	5.8750	88.0000	77.0000	4,194.8750
70 Alberni	3,748.3750	16.1250	33.0000	16.0000	3,813.5000	6.2500	19.0000	12.0000	37.2500	3,754.6250	16.1250	52.0000	28.0000	3,850.7500
71 Comox Valley	7,902.0000	0.0000	175.0000	90.0000	8,167.0000	10.7500	20.0000	11.0000	41.7500	7,912.7500	0.0000	195.0000	101.0000	8,208.7500
72 Campbell River	5,316.0000	76.5000	35.0000	27.0000	5,454.5000	4.6250	9.0000	5.0000	18.6250	5,320.6250	76.5000	44.0000	32.0000	5,473.1250
73 Kamloops/Thompson	13,998.7500	54.7500	109.7500	105.0000	14,268.2500	27.5000	57.0000	45.0000	129.5000	14,026.2500	54.7500	166.7500	150.0000	14,397.7500
74 Gold Trail	1,115.0000	0.0000	4.0000	3.0000	1,122.0000	1.0000	0.2500	0.0000	1.2500	1,116.0000	0.0000	4.2500	3.0000	1,123.2500
75 Mission	6,003.0000	0.0000	62.0000	50.0000	6,115.0000	3.0000	2.0000	2.0000	7.0000	6,006.0000	0.0000	64.0000	52.0000	6,122.0000
78 Fraser-Cascade	1,686.0000	0.0000	0.0000	0.0000	1,686.0000	2.0000	0.0000	0.0000	2.0000	1,688.0000	0.0000	0.0000	0.0000	1,688.0000
79 Cowichan Valley	7,619.0500	0.0000	57.0000	44.0000	7,720.0500	6.0000	6.0000	5.0000	17.0000	7,625.0500	0.0000	63.0000	49.0000	7,737.0500
81 Fort Nelson	711.5625	0.0000	0.0000	0.0000	711.5625	0.5000	0.0000	0.0000	0.5000	712.0625	0.0000	0.0000	0.0000	712.0625
82 Coast Mountains	4,113.0000	0.7500	32.0000	22.0000	4,167.7500	1.5000	3.0000	12.0000	16.5000	4,114.5000	0.7500	35.0000	34.0000	4,184.2500
83 North Okanagan-Shuswap	6,074.3610	0.1250	18.0000	10.0000	6,102.4860	1.7500	0.0000	0.0000	1.7500	6,076.1110	0.1250	18.0000	10.0000	6,104.2360
84 Vancouver Island West	415.0000	0.0000	0.0000	0.0000	415.0000	5.0000	5.0000	0.0000	10.0000	420.0000	0.0000	5.0000	0.0000	425.0000
85 Vancouver Island North	1,343.0000	0.0000	0.0000	0.0000	1,343.0000	5.0000	0.0000	0.0000	5.0000	1,348.0000	0.0000	0.0000	0.0000	1,348.0000
87 Stikine	168.0000	0.0000	0.0000	0.0000	168.0000	0.0000	0.0000	0.0000	0.0000	168.0000	0.0000	0.0000	0.0000	168.0000
91 Nechako Lakes	3,725.2500	6.7500	368.0000	96.0000	4,196.0000	10.0000	42.0000	20.0000	72.0000	3,735.2500	6.7500	410.0000	116.0000	4,268.0000
92 Nisga'a	391.0000	17.7500	0.0000	0.0000	408.7500	0.0000	0.0000	0.0000	0.0000	391.0000	17.7500	0.0000	0.0000	408.7500
93 Conseil scolaire francophone	5,782.8750	4.3750	2.0000	0.0000	5,789.2500	1.6250	0.0000	0.0000	1.6250	5,784.5000	4.3750	2.0000	0.0000	5,790.8750
Provincial Totals	534,377.2067	6,926.2500	3,673.3983	2,082.3013	547,059.1563	1,172.9899	1,213.5000	791.8750	3,178.3649	535,550.1966	6,926.2500	4,886.8983	2,874.1763	550,237.5212

**TABLE 2a
PROVINCIAL OVERVIEW OF ESTIMATED 2017/18 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding						Estimated Operating Grants Sept 2017
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	39,689,300	0	7,457,741	860,253	7,185,404	0	108,285	55,300,983
6 Rocky Mountain	22,664,385	0	3,187,775	565,409	6,877,893	0	62,324	33,357,786
8 Kootenay Lake	34,393,323	0	4,794,642	1,429,500	8,773,521	0	95,335	49,486,321
10 Arrow Lakes	3,099,952	31,552	381,430	100,742	3,146,834	207,317	10,000	6,977,827
19 Revelstoke	7,081,970	0	1,171,795	135,635	2,209,978	0	19,105	10,618,483
20 Kootenay-Columbia	28,090,926	0	3,527,961	843,630	3,705,433	0	76,780	36,244,730
22 Vernon	61,045,035	0	9,664,662	2,003,091	4,740,765	0	165,476	77,619,029
23 Central Okanagan	163,060,307	0	24,929,043	4,468,041	5,855,540	0	441,285	198,754,216
27 Cariboo-Chilcotin	33,273,106	0	5,427,439	197,154	9,449,329	1,623,638	91,258	50,061,924
28 Quesnel	21,975,142	9,803	3,925,704	367,683	4,634,966	1,666,083	60,880	32,640,261
33 Chilliwack	98,350,097	0	21,427,323	2,392,534	3,172,328	0	263,472	125,605,754
34 Abbotsford	142,365,671	0	23,922,352	2,271,241	2,639,390	0	388,616	171,587,270
35 Langley	147,317,224	0	21,805,003	565,154	2,454,690	0	398,426	172,540,497
36 Surrey	511,684,823	0	94,011,194	8,688,012	3,958,732	0	1,387,431	619,730,192
37 Delta	112,698,396	0	17,961,471	2,474,369	1,021,061	0	306,757	134,462,054
38 Richmond	140,072,591	48,045	22,578,583	4,053,857	849,421	0	388,056	167,990,553
39 Vancouver	359,351,350	0	55,653,969	15,164,007	2,412,806	0	990,090	433,572,222
40 New Westminster	46,954,146	0	8,718,090	1,784,173	1,404,497	0	128,491	58,989,397
41 Burnaby	171,399,502	0	26,305,281	3,094,643	1,294,626	0	466,224	202,560,276
42 Maple Ridge-Pitt Meadows	104,577,865	0	16,690,232	3,007,959	1,897,110	0	285,058	126,458,224
43 Coquitlam	223,247,866	0	30,222,622	6,204,190	1,828,010	0	611,829	262,114,517
44 North Vancouver	108,632,997	62,788	13,846,138	3,341,577	1,309,216	0	301,105	127,493,821
45 West Vancouver	49,107,793	65,316	5,471,827	1,006,859	2,002,464	0	136,220	57,790,479
46 Sunshine Coast	22,677,193	0	6,562,228	180,140	5,450,523	76,488	62,798	35,009,370
47 Powell River	13,662,225	4,276	3,724,035	359,721	2,621,633	0	38,408	20,410,298
48 Sea to Sky	34,782,167	0	5,408,605	732,179	4,115,231	0	94,334	45,132,516
49 Central Coast	1,624,473	0	364,110	0	3,528,166	0	10,000	5,526,749
50 Haida Gwaii	3,783,309	0	831,634	154,188	4,496,588	396,933	10,348	9,673,000
51 Boundary	9,309,025	0	1,458,898	238,537	4,567,575	0	25,715	15,599,750
52 Prince Rupert	14,449,429	0	3,626,751	530,462	3,449,001	1,757,888	39,578	23,853,109
53 Okanagan Similkameen	16,696,280	0	3,312,023	311,097	3,889,313	0	46,243	24,254,956
54 Bulkley Valley	14,435,587	0	1,918,643	587,227	3,720,685	705,421	40,055	21,407,618
57 Prince George	93,024,562	0	20,468,000	668,230	10,504,087	0	256,096	124,920,975
58 Nicola-Similkameen	15,234,038	0	2,693,244	51,083	3,345,235	1,610,178	41,845	22,975,623
59 Peace River South	24,405,069	313,493	3,667,220	598,014	7,899,883	2,631,196	69,270	39,584,145
60 Peace River North	43,485,398	0	6,847,216	798,530	8,470,020	0	117,770	59,718,934
61 Greater Victoria	138,261,373	0	22,624,587	3,565,527	1,952,761	0	377,582	166,781,830
62 Sooke	75,670,484	0	10,607,485	1,882,595	3,382,398	0	201,746	91,744,708
63 Saanich	50,220,556	0	7,771,138	1,701,473	3,066,103	0	138,175	62,897,445
64 Gulf Islands	12,631,958	0	1,887,485	227,523	5,592,110	0	34,380	20,373,456
67 Okanagan Skaha	41,552,178	0	6,225,447	1,393,214	3,138,655	0	113,813	52,423,307
68 Nanaimo-Ladysmith	98,833,050	0	13,230,649	3,005,653	2,893,018	0	268,323	118,230,693
69 Qualicum	29,166,799	0	4,680,238	640,250	4,350,583	0	80,220	38,918,090
70 Alberni	27,332,919	0	4,415,723	707,735	3,512,504	0	75,236	36,044,117
71 Comox Valley	56,991,824	0	8,477,864	2,086,302	4,768,698	0	156,046	72,480,734
72 Campbell River	38,750,414	0	7,275,943	366,219	4,453,879	61,886	106,873	51,015,214
73 Kamloops/Thompson	102,093,257	0	17,529,655	4,217,179	10,104,112	0	282,024	134,226,227
74 Gold Trail	8,135,610	0	1,736,083	0	6,716,600	2,265,709	22,140	18,876,142
75 Mission	43,709,553	0	9,003,537	711,023	2,940,835	0	118,608	56,483,556
78 Fraser-Cascade	12,310,736	0	2,880,416	158,666	3,958,192	0	33,680	19,341,690
79 Cowichan Valley	55,585,599	0	10,123,606	1,959,189	4,301,310	0	151,663	72,121,367
81 Fort Nelson	5,195,368	31,853	928,609	152,814	2,567,750	406,506	14,551	9,297,451
82 Coast Mountains	30,026,057	94,497	6,644,828	909,748	7,723,825	2,410,799	82,583	47,892,337
83 North Okanagan-Shuswap	44,341,381	0	8,162,545	1,250,984	7,582,082	0	121,150	61,458,142
84 Vancouver Island West	3,029,915	0	959,700	36,213	4,256,456	0	10,000	8,292,284
85 Vancouver Island North	9,805,243	11,961	2,593,800	461,986	4,196,505	247,598	27,198	17,344,291
87 Stikine	1,226,568	47,342	320,260	132,025	3,164,476	357,473	10,000	5,258,144
91 Nechako Lakes	26,478,884	0	9,220,648	1,483,505	9,066,165	320,693	74,406	46,644,301
92 Nisga'a	2,854,691	28,453	1,045,380	75,179	3,543,639	0	10,000	7,557,342
93 Conseil scolaire francophone	52,378,894	0	6,191,825	0	19,360,628	0	114,093	78,045,440
Provincial Totals	3,904,285,833	749,379	648,502,335	97,354,123	275,475,238	16,745,806	10,659,453	4,953,772,167

**TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2017/18 ESTIMATED**

School District	Basic Allocation - School-Age Enrolment										Home Schooling		Course Challenges		Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		2016/17 Headcount	2015/16 Challenges	2015/16 Funding	2016/17 Funding			
	2017/18 Estimated FTE	\$7,301 Funding	2017/18 Estimated FTE	\$7,301 Funding	2017/18 Estimated FTE	\$7,301 Funding	2017/18 Estimated FTE	\$6,100 Funding							
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding							
5 Southeast Kootenay	5,331.0000	38,921,631	0.0000	0	85.0000	620,585	24.0000	146,400	0	0	3	684	39,689,300		
6 Rocky Mountain	3,031.0000	22,129,331	0.0000	0	54.0000	394,254	23.0000	140,300	2	500	0	0	22,664,385		
8 Kootenay Lake	4,418.0000	32,255,818	0.0000	0	36.0000	262,836	302.1250	1,842,963	125	31,250	2	456	34,393,323		
10 Arrow Lakes	402.0000	2,935,002	0.0000	0	0.0000	0	27.0000	164,700	1	250	0	0	3,099,952		
19 Revelstoke	970.0000	7,081,970	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	7,081,970		
20 Kootenay-Columbia	3,742.2990	27,322,525	1.0000	7,301	100.0000	730,100	5.0000	30,500	2	500	0	0	28,090,926		
22 Vernon	8,047.0000	58,751,147	1.0000	7,301	175.0000	1,277,675	165.0000	1,006,500	6	1,500	4	912	61,045,035		
23 Central Okanagan	21,915.2500	160,003,240	0.0000	0	261.0000	1,905,561	188.0000	1,146,800	17	4,250	2	456	163,060,307		
27 Cariboo-Chilcotin	4,375.0000	31,941,875	0.5000	3,651	130.0000	949,130	62.0000	378,200	1	250	0	0	33,273,106		
28 Quesnel	2,944.0000	21,494,144	0.0000	0	60.0000	438,060	6.8750	41,938	4	1,000	0	0	21,975,142		
33 Chilliwack	12,967.1000	94,672,797	5.0000	36,505	225.0000	1,642,725	325.0000	1,982,500	3	750	65	14,820	98,350,097		
34 Abbotsford	19,119.0000	139,587,819	0.1250	913	245.0000	1,788,745	160.0000	976,000	5	1,250	48	10,944	142,365,671		
35 Langley	19,747.8685	144,179,188	23.0000	167,923	298.0000	2,175,698	126.7500	773,175	12	3,000	80	18,240	147,317,224		
36 Surrey	68,872.9375	502,841,317	54.0000	394,254	892.0000	6,512,492	310.0000	1,891,000	28	7,000	170	38,760	511,684,823		
37 Delta	15,344.0000	112,026,544	5.7500	41,981	0.0000	0	101.6250	619,913	7	1,750	36	8,208	112,698,396		
38 Richmond	19,035.0000	138,974,535	1.7500	12,777	79.0000	576,779	79.8750	487,238	13	3,250	79	18,012	140,072,591		
39 Vancouver	48,637.4100	355,101,730	50.0000	365,050	200.0000	1,460,200	390.0000	2,379,000	31	7,750	165	37,620	359,351,350		
40 New Westminster	5,791.0000	42,280,091	8.0000	58,408	181.0000	1,321,481	539.0000	3,287,900	5	1,250	22	5,016	46,954,146		
41 Burnaby	23,102.0000	168,667,702	18.0000	131,418	212.0000	1,547,812	170.0000	1,037,000	3	750	65	14,820	171,399,520		
42 Maple Ridge-Pitt Meadows	14,021.4593	102,370,674	16.0000	116,816	245.0000	1,788,745	47.0000	286,700	5	1,250	60	13,680	104,577,865		
43 Coquitlam	29,996.0000	219,000,796	11.0000	80,311	377.0000	2,752,477	225.0000	1,372,500	13	3,250	169	38,532	223,247,866		
44 North Vancouver	14,625.0000	106,777,125	0.0000	0	200.0000	1,460,200	62.5000	381,250	13	3,250	49	11,172	108,632,997		
45 West Vancouver	6,706.0000	48,960,506	0.0000	0	19.0000	138,719	0.0000	0	6	1,500	31	7,068	49,107,793		
46 Sunshine Coast	2,925.0000	21,355,425	0.0000	0	140.0000	1,022,140	49.0000	298,900	2	500	1	228	22,677,193		
47 Powell River	1,690.0000	12,338,690	20.0000	146,020	15.0000	109,515	175.0000	1,067,500	2	500	0	0	13,662,225		
48 Sea to Sky	4,672.5000	34,113,923	0.0000	0	60.0000	438,060	37.5000	228,750	3	750	3	684	34,782,167		
49 Central Coast	222.5000	1,624,473	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,624,473		
50 Haida Gwaii	509.0000	3,716,209	0.0000	0	0.0000	0	11.0000	67,100	0	0	0	0	3,783,309		
51 Boundary	1,245.0000	9,089,745	0.0000	0	30.0000	219,030	0.0000	0	1	250	0	0	9,309,025		
52 Prince Rupert	1,910.0000	13,944,910	0.0000	0	69.0000	503,769	0.0000	0	3	750	0	0	14,449,429		
53 Okanagan Similkameen	2,198.0000	16,047,598	0.0000	0	32.0000	233,632	68.0000	414,800	1	250	0	0	16,696,280		
54 Bulkley Valley	1,908.0000	13,930,308	0.0000	0	29.0000	211,729	48.0000	292,800	3	750	0	0	14,435,587		
57 Prince George	12,369.0000	90,306,069	3.0000	21,903	340.0000	2,482,340	35.0000	213,500	3	750	0	0	93,024,562		
58 Nicola-Similkameen	1,922.0000	14,032,522	0.0000	0	60.0000	438,060	125.0000	762,500	2	500	2	456	15,234,038		
59 Peace River South	3,317.0000	24,217,417	0.0000	0	24.0000	175,224	2.0000	12,200	0	0	1	228	24,405,069		
60 Peace River North	5,883.0000	42,951,783	0.0000	0	6.0000	43,806	79.5625	485,331	17	4,250	1	228	43,485,398		
61 Greater Victoria	18,772.7810	137,060,074	4.2500	31,029	135.0000	985,635	29.1250	177,663	6	1,500	24	5,472	138,261,373		
62 Sooke	9,920.0784	72,426,492	25.5000	186,176	246.3700	1,798,747	206.1250	1,257,363	5	1,250	2	456	75,670,484		
63 Saanich	6,429.0000	46,938,129	34.0000	248,234	147.0000	1,073,247	321.0000	1,958,100	5	1,250	7	1,596	50,220,556		
64 Gulf Islands	1,678.0000	12,251,078	0.0000	0	52.0000	379,652	0.0000	0	4	1,000	1	228	12,631,958		
67 Okanagan Skaha	5,585.0000	40,776,085	0.0000	0	85.0000	620,585	25.0000	152,500	2	500	11	2,508	41,552,178		
68 Nanaimo-Ladysmith	13,225.2000	96,557,185	4.2920	31,336	127.0000	927,227	215.0000	1,311,500	15	3,750	9	2,052	98,833,050		
69 Qualicum	3,720.0000	27,159,720	0.0000	0	145.0000	1,058,645	155.0000	945,500	9	2,250	3	684	29,166,799		
70 Alberni	3,497.0000	25,531,597	0.0000	0	220.0000	1,606,220	31.3750	191,388	3	750	13	2,964	27,332,919		
71 Comox Valley	7,193.0000	52,516,093	0.0000	0	125.0000	912,625	584.0000	3,562,400	1	250	2	456	56,991,824		
72 Campbell River	5,118.0000	37,366,518	1.0000	7,301	145.0000	1,058,645	52.0000	317,200	3	750	0	0	38,750,414		
73 Kamloops/Thompson	13,721.0000	100,177,021	2.7500	20,078	180.0000	1,314,180	95.0000	579,500	9	2,250	1	228	102,093,257		
74 Gold Trail	1,110.0000	8,104,110	0.0000	0	0.0000	0	5.0000	30,500	4	1,000	0	0	8,135,610		
75 Mission	5,787.0000	42,250,887	16.0000	116,816	100.0000	730,100	100.0000	610,000	7	1,750	0	0	43,709,553		
78 Fraser-Cascade	1,620.0000	11,827,620	0.0000	0	66.0000	481,866	0.0000	0	5	1,250	0	0	12,310,736		
79 Cowichan Valley	7,260.8000	53,011,101	0.0000	0	323.0000	2,358,223	35.2500	215,025	5	1,250	0	0	55,585,599		
81 Fort Nelson	711.5625	5,195,118	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	5,195,368		
82 Coast Mountains	3,912.0000	28,561,512	15.0000	109,515	180.0000	1,314,180	6.0000	36,600	17	4,250	0	0	30,026,057		
83 North Okanagan-Shuswap	6,022.4860	43,970,170	0.0000	0	45.0000	328,545	6.8750	41,938	2	500	1	228	44,341,381		
84 Vancouver Island West	365.0000	2,664,865	0.0000	0	50.0000	365,050	0.0000	0	0	0	0	0	3,029,915		
85 Vancouver Island North	1,306.0000	9,535,106	0.0000	0	37.0000	270,137	0.0000	0	0	0	0	0	9,805,243		
87 Stikine	168.0000	1,226,568	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,226,568		
91 Nechako Lakes	3,025.0000	22,085,525	0.2500	1,825	100.0000	730,100	600.0000	3,660,000	3	750	3	684	26,478,884		
92 Nisga'a	391.0000	2,854,691	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	2,854,691		
93 Conseil scolaire francophone*	5,760.8750	42,060,148	0.0000	0	0.0000	0	22.0000	134,200	17	4,250	2	456	52,378,894		
Provincial Totals	520,210.1072	3,798,053,992	321.1670	2,344,842	7,387.3700	53,935,188	6,458.5625	39,397,235	462	115,500	1,137	259,236	3,904,285,833		

*Includes \$10,179,840 in supplementary funding to assist cultural and linguistic programmes

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2017/18 ESTIMATED

School District	School-Age FTE		Change		Basic Allocation		Estimated Enrolment Decline Supplement
	September Enrolment		from 2016/17		\$3,651	\$5,476	
	2016/17	2017/18 Estimated	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,414.2500	5,440.0000	25.7500	0.5%	0	0	0
6 Rocky Mountain	3,116.1875	3,108.0000	-8.1875	-0.3%	0	0	0
8 Kootenay Lake	4,766.7500	4,756.1250	-10.6250	-0.2%	0	0	0
10 Arrow Lakes	442.0625	429.0000	-13.0625	-3.0%	31,552	0	31,552
19 Revelstoke	955.2500	970.0000	14.7500	1.5%	0	0	0
20 Kootenay-Columbia	3,839.0000	3,848.2990	9.2990	0.2%	0	0	0
22 Vernon	8,273.8125	8,388.0000	114.1875	1.4%	0	0	0
23 Central Okanagan	22,064.2500	22,364.2500	300.0000	1.4%	0	0	0
27 Cariboo-Chilcotin	4,562.8750	4,567.5000	4.6250	0.1%	0	0	0
28 Quesnel	3,044.0000	3,010.8750	-33.1250	-1.1%	9,803	0	9,803
33 Chilliwack	13,173.5975	13,522.1000	348.5025	2.6%	0	0	0
34 Abbotsford	19,430.8125	19,524.1250	93.3125	0.5%	0	0	0
35 Langley	19,921.3125	20,195.6185	274.3060	1.4%	0	0	0
36 Surrey	69,371.5625	70,128.9375	757.3750	1.1%	0	0	0
37 Delta	15,337.8439	15,451.3750	113.5311	0.7%	0	0	0
38 Richmond	19,402.8125	19,195.6250	-207.1875	-1.1%	48,045	0	48,045
39 Vancouver	49,504.5000	49,277.4100	-227.0900	-0.5%	0	0	0
40 New Westminster	6,424.5625	6,519.0000	94.4375	1.5%	0	0	0
41 Burnaby	23,311.1875	23,502.0000	190.8125	0.8%	0	0	0
42 Maple Ridge-Pitt Meadows	14,252.8750	14,329.4593	76.5843	0.5%	0	0	0
43 Coquitlam	30,591.4375	30,609.0000	17.5625	0.1%	0	0	0
44 North Vancouver	15,055.2500	14,887.5000	-167.7500	-1.1%	62,788	0	62,788
45 West Vancouver	6,811.0000	6,725.0000	-86.0000	-1.3%	65,316	0	65,316
46 Sunshine Coast	3,139.8750	3,114.0000	-25.8750	-0.8%	0	0	0
47 Powell River	1,920.3750	1,900.0000	-20.3750	-1.1%	4,276	0	4,276
48 Sea to Sky	4,716.6875	4,770.0000	53.3125	1.1%	0	0	0
49 Central Coast	220.5000	222.5000	2.0000	0.9%	0	0	0
50 Haida Gwaii	517.3750	520.0000	2.6250	0.5%	0	0	0
51 Boundary	1,285.7500	1,275.0000	-10.7500	-0.8%	0	0	0
52 Prince Rupert	1,978.8750	1,979.0000	0.1250	0.0%	0	0	0
53 Okanagan Similkameen	2,312.1250	2,298.0000	-14.1250	-0.6%	0	0	0
54 Bulkley Valley	2,002.7500	1,985.0000	-17.7500	-0.9%	0	0	0
57 Prince George	12,804.8125	12,747.0000	-57.8125	-0.5%	0	0	0
58 Nicola-Similkameen	2,092.2500	2,107.0000	14.7500	0.7%	0	0	0
59 Peace River South	3,463.5000	3,343.0000	-120.5000	-3.5%	313,493	0	313,493
60 Peace River North	5,888.5000	5,968.5625	80.0625	1.4%	0	0	0
61 Greater Victoria	18,879.0986	18,941.1560	62.0574	0.3%	0	0	0
62 Sooke	10,087.3125	10,398.0734	310.7609	3.1%	0	0	0
63 Saanich	6,908.7500	6,931.0000	22.2500	0.3%	0	0	0
64 Gulf Islands	1,719.0000	1,730.0000	11.0000	0.6%	0	0	0
67 Okanagan Skaha	5,690.6250	5,695.0000	4.3750	0.1%	0	0	0
68 Nanaimo-Ladysmith	13,416.1250	13,571.4920	155.3670	1.2%	0	0	0
69 Qualicum	4,011.0000	4,020.0000	9.0000	0.2%	0	0	0
70 Alberni	3,761.8125	3,748.3750	-13.4375	-0.4%	0	0	0
71 Comox Valley	7,802.3125	7,902.0000	99.6875	1.3%	0	0	0
72 Campbell River	5,343.6250	5,316.0000	-27.6250	-0.5%	0	0	0
73 Kamloops/Thompson	14,101.2193	13,998.7500	-102.4693	-0.7%	0	0	0
74 Gold Trail	1,107.0000	1,115.0000	8.0000	0.7%	0	0	0
75 Mission	5,930.3750	6,003.0000	72.6250	1.2%	0	0	0
78 Fraser-Cascade	1,684.0000	1,686.0000	2.0000	0.1%	0	0	0
79 Cowichan Valley	7,583.1250	7,619.0500	35.9250	0.5%	0	0	0
81 Fort Nelson	727.5625	711.5625	-16.0000	-2.2%	31,853	0	31,853
82 Coast Mountains	4,129.1250	4,113.0000	-16.1250	-0.4%	0	0	0
83 North Okanagan-Shuswap	6,057.5013	6,074.3610	16.8597	0.3%	0	0	0
84 Vancouver Island West	413.8750	415.0000	1.1250	0.3%	0	0	0
85 Vancouver Island North	1,359.8750	1,343.0000	-16.8750	-1.2%	11,961	0	11,961
87 Stikine	180.2500	168.0000	-12.2500	-6.8%	19,743	27,599	47,342
91 Nechako Lakes	3,720.3125	3,725.2500	4.9375	0.1%	0	0	0
92 Nisga'a	383.5625	391.0000	7.4375	1.9%	0	0	0
93 Conseil scolaires francophone	5,704.6250	5,782.8750	78.2500	1.4%	0	0	0
Provincial Totals	532,112.6356	534,377.2067	2,264.5711	0.4%	598,830	27,599	626,429

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2017/18

School District	School-Age FTE		Change		\$3,651		
	September Enrolment		from 2014/15		Cumulative Enrolment Decline Supplement	Est 2017/18 Enrolment Decline Supplement	Total Estimated Enrol Decline Supplement
	2014/15	2016/17	FTE	%			
5 Southeast Kootenay	5,170.8750	5,414.2500	243.3750	4.7%	0	0	0
6 Rocky Mountain	3,008.0000	3,116.1875	108.1875	3.6%	0	0	0
8 Kootenay Lake	4,673.7815	4,766.7500	92.9685	2.0%	0	0	0
10 Arrow Lakes	457.4375	442.0625	-15.3750	-3.4%	0	31,552	31,552
19 Revelstoke	927.2500	955.2500	28.0000	3.0%	0	0	0
20 Kootenay-Columbia	3,700.3750	3,839.0000	138.6250	3.7%	0	0	0
22 Vernon	8,043.9688	8,273.8125	229.8437	2.9%	0	0	0
23 Central Okanagan	21,403.8750	22,064.2500	660.3750	3.1%	0	0	0
27 Cariboo-Chilcotin	4,565.6876	4,562.8750	-2.8126	-0.1%	0	0	0
28 Quesnel	3,052.8750	3,044.0000	-8.8750	-0.3%	0	9,803	9,803
33 Chilliwack	12,438.3125	13,173.5975	735.2850	5.9%	0	0	0
34 Abbotsford	18,756.1875	19,430.8125	674.6250	3.6%	0	0	0
35 Langley	18,876.7204	19,921.3125	1,044.5921	5.5%	0	0	0
36 Surrey	67,503.3750	69,371.5625	1,868.1875	2.8%	0	0	0
37 Delta	15,258.9689	15,337.8439	78.8750	0.5%	0	0	0
38 Richmond	20,179.0313	19,402.8125	-776.2188	-3.8%	0	48,045	48,045
39 Vancouver	50,339.7500	49,504.5000	-835.2500	-1.7%	0	0	0
40 New Westminster	6,285.0625	6,424.5625	139.5000	2.2%	0	0	0
41 Burnaby	23,110.8456	23,311.1875	200.3419	0.9%	0	0	0
42 Maple Ridge-Pitt Meadows	13,643.8125	14,252.8750	609.0625	4.5%	0	0	0
43 Coquitlam	30,249.9375	30,591.4375	341.5000	1.1%	0	0	0
44 North Vancouver	15,080.6875	15,055.2500	-25.4375	-0.2%	0	62,788	62,788
45 West Vancouver	6,726.6250	6,811.0000	84.3750	1.3%	0	65,316	65,316
46 Sunshine Coast	3,027.2500	3,139.8750	112.6250	3.7%	0	0	0
47 Powell River	1,858.5000	1,920.3750	61.8750	3.3%	0	4,276	4,276
48 Sea to Sky	4,385.6875	4,716.6875	331.0000	7.5%	0	0	0
49 Central Coast	193.6250	220.5000	26.8750	13.9%	0	0	0
50 Haida Gwaii	545.8750	517.3750	-28.5000	-5.2%	0	0	0
51 Boundary	1,245.0000	1,285.7500	40.7500	3.3%	0	0	0
52 Prince Rupert	2,041.5000	1,978.8750	-62.6250	-3.1%	0	0	0
53 Okanagan Similkameen	2,284.2500	2,312.1250	27.8750	1.2%	0	0	0
54 Bulkley Valley	2,070.0625	2,002.7500	-67.3125	-3.3%	0	0	0
57 Prince George	12,648.7500	12,804.8125	156.0625	1.2%	0	0	0
58 Nicola-Similkameen	2,045.5625	2,092.2500	46.6875	2.3%	0	0	0
59 Peace River South	3,481.8750	3,463.5000	-18.3750	-0.5%	0	313,493	313,493
60 Peace River North	5,672.5630	5,888.5000	215.9370	3.8%	0	0	0
61 Greater Victoria	18,429.5046	18,879.0986	449.5940	2.4%	0	0	0
62 Sooke	9,129.5625	10,087.3125	957.7500	10.5%	0	0	0
63 Saanich	6,833.9375	6,908.7500	74.8125	1.1%	0	0	0
64 Gulf Islands	1,660.6250	1,719.0000	58.3750	3.5%	0	0	0
67 Okanagan Skaha	5,592.5000	5,690.6250	98.1250	1.8%	0	0	0
68 Nanaimo-Ladysmith	12,866.2500	13,416.1250	549.8750	4.3%	0	0	0
69 Qualicum	3,876.1875	4,011.0000	134.8125	3.5%	0	0	0
70 Alberni	3,538.0625	3,761.8125	223.7500	6.3%	0	0	0
71 Comox Valley	7,469.5625	7,802.3125	332.7500	4.5%	0	0	0
72 Campbell River	5,162.2500	5,343.6250	181.3750	3.5%	0	0	0
73 Kamloops/Thompson	13,975.8125	14,101.2193	125.4068	0.9%	0	0	0
74 Gold Trail	1,096.3750	1,107.0000	10.6250	1.0%	0	0	0
75 Mission	5,639.3750	5,930.3750	291.0000	5.2%	0	0	0
78 Fraser-Cascade	1,569.6250	1,684.0000	114.3750	7.3%	0	0	0
79 Cowichan Valley	7,262.7500	7,583.1250	320.3750	4.4%	0	0	0
81 Fort Nelson	757.1250	727.5625	-29.5625	-3.9%	0	31,853	31,853
82 Coast Mountains	4,467.7500	4,129.1250	-338.6250	-7.6%	94,497	0	94,497
83 North Okanagan-Shuswap	5,866.0633	6,057.5013	191.4380	3.3%	0	0	0
84 Vancouver Island West	388.5625	413.8750	25.3125	6.5%	0	0	0
85 Vancouver Island North	1,332.8125	1,359.8750	27.0625	2.0%	0	11,961	11,961
87 Stikine	184.1250	180.2500	-3.8750	-2.1%	0	47,342	47,342
91 Nechako Lakes	3,829.0000	3,720.3125	-108.6875	-2.8%	0	0	0
92 Nisga'a	420.8125	383.5625	-37.2500	-8.9%	28,453	0	28,453
93 Conseil scolaire francophone	5,373.2500	5,704.6250	331.3750	6.2%	0	0	0
Provincial Totals	521,675.8225	532,112.6356	10,436.8131	2.0%	122,950	626,429	749,379

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2017/18 ESTIMATED

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Estimated Supplemental Special Needs Funding
	2017/18 Est	\$38,140	2017/18 Est	\$19,070	2017/18 Est	\$9,610	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	9	343,260	217	4,138,190	178	1,710,580	6,192,030
6 Rocky Mountain	5	190,700	93	1,773,510	49	470,890	2,435,100
8 Kootenay Lake	4	152,560	157	2,993,990	66	634,260	3,780,810
10 Arrow Lakes	0	0	15	286,050	3	28,830	314,880
19 Revelstoke	1	38,140	49	934,430	3	28,830	1,001,400
20 Kootenay-Columbia	0	0	136	2,593,520	46	442,060	3,035,580
22 Vernon	5	190,700	300	5,721,000	220	2,114,200	8,025,900
23 Central Okanagan	15	572,100	931	17,754,170	250	2,402,500	20,728,770
27 Cariboo-Chilcotin	3	114,420	145	2,765,150	44	422,840	3,302,410
28 Quesnel	4	152,560	117	2,231,190	37	355,570	2,739,320
33 Chilliwack	17	648,380	700	13,349,000	358	3,440,380	17,437,760
34 Abbotsford	18	686,520	710	13,539,700	375	3,603,750	17,829,970
35 Langley	14	533,960	805	15,351,350	185	1,777,850	17,663,160
36 Surrey	82	3,127,480	2,628	50,115,960	1,012	9,725,320	62,968,760
37 Delta	9	343,260	574	10,946,180	350	3,363,500	14,652,940
38 Richmond	15	572,100	588	11,213,160	108	1,037,880	12,823,140
39 Vancouver	65	2,479,100	1,716	32,724,120	490	4,708,900	39,912,120
40 New Westminster	6	228,840	248	4,729,360	70	672,700	5,630,900
41 Burnaby	18	686,520	870	16,590,900	114	1,095,540	18,372,960
42 Maple Ridge-Pitt Meadows	13	495,820	589	11,232,230	200	1,922,000	13,650,050
43 Coquitlam	30	1,144,200	894	17,048,580	305	2,931,050	21,123,830
44 North Vancouver	18	686,520	480	9,153,600	189	1,816,290	11,656,410
45 West Vancouver	4	152,560	170	3,241,900	15	144,150	3,538,610
46 Sunshine Coast	6	228,840	192	3,661,440	192	1,845,120	5,735,400
47 Powell River	3	114,420	135	2,574,450	75	720,750	3,409,620
48 Sea to Sky	2	76,280	141	2,688,870	144	1,383,840	4,148,990
49 Central Coast	0	0	8	152,560	1	9,610	162,170
50 Haida Gwaii	0	0	15	286,050	11	105,710	391,760
51 Boundary	1	38,140	43	820,010	23	221,030	1,079,180
52 Prince Rupert	1	38,140	86	1,640,020	17	163,370	1,841,530
53 Okanagan Similkameen	2	76,280	106	2,021,420	46	442,060	2,539,760
54 Bulkley Valley	2	76,280	63	1,201,410	3	28,830	1,306,520
57 Prince George	27	1,029,780	485	9,248,950	386	3,709,460	13,988,190
58 Nicola-Similkameen	2	76,280	63	1,201,410	18	172,980	1,450,670
59 Peace River South	1	38,140	74	1,411,180	77	739,970	2,189,290
60 Peace River North	10	381,400	200	3,814,000	70	672,700	4,868,100
61 Greater Victoria	21	800,940	720	13,730,400	400	3,844,000	18,375,340
62 Sooke	10	381,400	314	5,987,980	210	2,018,100	8,387,480
63 Saanich	4	152,560	244	4,653,080	179	1,720,190	6,525,830
64 Gulf Islands	1	38,140	57	1,086,990	48	461,280	1,586,410
67 Okanagan Skaha	10	381,400	200	3,814,000	75	720,750	4,916,150
68 Nanaimo-Ladysmith	14	533,960	384	7,322,880	207	1,989,270	9,846,110
69 Qualicum	5	190,700	182	3,470,740	40	384,400	4,045,840
70 Alberni	1	38,140	132	2,517,240	39	374,790	2,930,170
71 Comox Valley	10	381,400	298	5,682,860	81	778,410	6,842,670
72 Campbell River	6	228,840	220	4,195,400	90	864,900	5,289,140
73 Kamloops/Thompson	11	419,540	646	12,319,220	145	1,393,450	14,132,210
74 Gold Trail	0	0	49	934,430	1	9,610	944,040
75 Mission	5	190,700	303	5,778,210	89	855,290	6,824,200
78 Fraser-Cascade	3	114,420	77	1,468,390	44	422,840	2,005,650
79 Cowichan Valley	7	266,980	328	6,254,960	104	999,440	7,521,380
81 Fort Nelson	1	38,140	20	381,400	23	221,030	640,570
82 Coast Mountains	1	38,140	179	3,413,530	53	509,330	3,961,000
83 North Okanagan-Shuswap	4	152,560	272	5,187,040	121	1,162,810	6,502,410
84 Vancouver Island West	1	38,140	27	514,890	10	96,100	649,130
85 Vancouver Island North	5	190,700	67	1,277,690	17	163,370	1,631,760
87 Stikine	1	38,140	4	76,280	0	0	114,420
91 Nechako Lakes	7	266,980	309	5,892,630	110	1,057,100	7,216,710
92 Nisga'a	1	38,140	7	133,490	12	115,320	286,950
93 Conseil scolaire francophone	4	152,560	95	1,811,650	66	634,260	2,598,470
Provincial Totals	545	20,786,300	19,877	379,054,390	7,894	75,861,340	475,702,030

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2017/18 ESTIMATED

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2017/18 Est	\$1,395	2017/18 Est	\$1,210	Sept 2017	\$4,618
	Headcount	Funding	Headcount	Funding	Estimated FTE	Funding
5 Southeast Kootenay	60	83,700	940	1,137,400	4.7500	21,936
6 Rocky Mountain	36	50,220	571	690,910	2.5000	11,545
8 Kootenay Lake	39	54,405	784	948,640	1.0000	4,618
10 Arrow Lakes	0	0	55	66,550	0.0000	0
19 Revelstoke	25	34,875	112	135,520	0.0000	0
20 Kootenay-Columbia	15	20,925	382	462,220	2.0000	9,236
22 Vernon	45	62,775	1,100	1,331,000	3.0000	13,854
23 Central Okanagan	482	672,390	2,477	2,997,170	13.6250	62,920
27 Cariboo-Chilcotin	290	404,550	1,340	1,621,400	6.0000	27,708
28 Quesnel	64	89,280	890	1,076,900	4.3750	20,204
33 Chilliwack	507	707,265	2,062	2,495,020	67.8125	313,158
34 Abbotsford	2,280	3,180,600	2,052	2,482,920	0.0000	0
35 Langley	1,365	1,904,175	1,731	2,094,510	31.0000	143,158
36 Surrey	16,706	23,304,870	3,068	3,712,280	158.0000	729,644
37 Delta	1,500	2,092,500	550	665,500	29.8750	137,963
38 Richmond	5,583	7,788,285	257	310,970	52.7500	243,600
39 Vancouver	9,014	12,574,530	2,170	2,625,700	117.2844	541,619
40 New Westminster	1,100	1,534,500	310	375,100	255.0000	1,177,590
41 Burnaby	4,682	6,531,390	681	824,010	32.0000	147,776
42 Maple Ridge-Pitt Meadows	590	823,050	1,100	1,331,000	40.0000	184,720
43 Coquitlam	4,430	6,179,850	1,217	1,472,570	80.0000	369,440
44 North Vancouver	960	1,339,200	640	774,400	12.0000	55,416
45 West Vancouver	1,214	1,693,530	65	78,650	0.0000	0
46 Sunshine Coast	108	150,660	555	671,550	1.0000	4,618
47 Powell River	5	6,975	235	284,350	5.0000	23,090
48 Sea to Sky	399	556,605	581	703,010	0.0000	0
49 Central Coast	32	44,640	130	157,300	0.0000	0
50 Haida Gwaii	30	41,850	307	371,470	5.7500	26,554
51 Boundary	0	0	310	375,100	1.0000	4,618
52 Prince Rupert	175	244,125	1,266	1,531,860	2.0000	9,236
53 Okanagan Similkameen	145	202,275	410	496,100	16.0000	73,888
54 Bulkley Valley	13	18,135	468	566,280	6.0000	27,708
57 Prince George	1,415	1,973,925	3,586	4,339,060	36.1250	166,825
58 Nicola-Similkameen	60	83,700	855	1,034,550	7.0000	32,326
59 Peace River South	114	159,030	1,090	1,318,900	0.0000	0
60 Peace River North	472	658,440	1,070	1,294,700	5.6250	25,976
61 Greater Victoria	1,751	2,442,645	1,420	1,718,200	19.1430	88,402
62 Sooke	541	754,695	1,211	1,465,310	0.0000	0
63 Saanich	306	426,870	539	652,190	36.0000	166,248
64 Gulf Islands	43	59,985	142	171,820	15.0000	69,270
67 Okanagan Skaha	73	101,835	765	925,650	2.0000	9,236
68 Nanaimo-Ladysmith	594	828,630	2,067	2,501,070	11.8750	54,839
69 Qualicum	44	61,380	448	542,080	4.0000	18,472
70 Alberni	130	181,350	1,054	1,275,340	6.2500	28,863
71 Comox Valley	94	131,130	1,202	1,454,420	10.7500	49,644
72 Campbell River	240	334,800	1,210	1,464,100	4.6250	21,358
73 Kamloops/Thompson	156	217,620	2,523	3,052,830	27.5000	126,995
74 Gold Trail	5	6,975	645	780,450	1.0000	4,618
75 Mission	395	551,025	1,110	1,343,100	3.0000	13,854
78 Fraser-Cascade	74	103,230	630	762,300	2.0000	9,236
79 Cowichan Valley	366	510,570	1,467	1,775,070	6.0000	27,708
81 Fort Nelson	14	19,530	220	266,200	0.5000	2,309
82 Coast Mountains	202	281,790	1,860	2,250,600	1.5000	6,927
83 North Okanagan-Shuswap	45	62,775	1,084	1,311,640	1.7500	8,082
84 Vancouver Island West	30	41,850	203	245,630	5.0000	23,090
85 Vancouver Island North	170	237,150	580	701,800	5.0000	23,090
87 Stikine	40	55,800	124	150,040	0.0000	0
91 Nechako Lakes	130	181,350	1,310	1,585,100	10.0000	46,180
92 Nisga'a	208	290,160	387	468,270	0.0000	0
93 Conseil scolaire francophone	1,915	2,671,425	516	624,360	1.6250	7,504
Provincial Totals	61,521	85,821,795	58,134	70,342,140	1,172.9899	5,416,869

**TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2017/18 TO 2019/20**

School District	Supplement for Vulnerable Students	Total Estimated Unique Student Needs Supplement, 2017/18
5 Southeast Kootenay	22,675	7,457,741
6 Rocky Mountain	-	3,187,775
8 Kootenay Lake	6,169	4,794,642
10 Arrow Lakes	-	381,430
19 Revelstoke	-	1,171,795
20 Kootenay-Columbia	-	3,527,961
22 Vernon	231,133	9,664,662
23 Central Okanagan	467,793	24,929,043
27 Cariboo-Chilcotin	71,371	5,427,439
28 Quesnel	-	3,925,704
33 Chilliwack	474,120	21,427,323
34 Abbotsford	428,862	23,922,352
35 Langley	-	21,805,003
36 Surrey	3,295,640	94,011,194
37 Delta	412,568	17,961,471
38 Richmond	1,412,588	22,578,583
39 Vancouver	-	55,653,969
40 New Westminster	-	8,718,090
41 Burnaby	429,145	26,305,281
42 Maple Ridge-Pitt Meadows	701,412	16,690,232
43 Coquitlam	1,076,932	30,222,622
44 North Vancouver	20,712	13,846,138
45 West Vancouver	161,037	5,471,827
46 Sunshine Coast	-	6,562,228
47 Powell River	-	3,724,035
48 Sea to Sky	-	5,408,605
49 Central Coast	-	364,110
50 Haida Gwaii	-	831,634
51 Boundary	-	1,458,898
52 Prince Rupert	-	3,626,751
53 Okanagan Similkameen	-	3,312,023
54 Bulkley Valley	-	1,918,643
57 Prince George	-	20,468,000
58 Nicola-Similkameen	91,998	2,693,244
59 Peace River South	-	3,667,220
60 Peace River North	-	6,847,216
61 Greater Victoria	-	22,624,587
62 Sooke	-	10,607,485
63 Saanich	-	7,771,138
64 Gulf Islands	-	1,887,485
67 Okanagan Skaha	272,576	6,225,447
68 Nanaimo-Ladysmith	-	13,230,649
69 Qualicum	12,466	4,680,238
70 Alberni	-	4,415,723
71 Comox Valley	-	8,477,864
72 Campbell River	166,545	7,275,943
73 Kamloops/Thompson	-	17,529,655
74 Gold Trail	-	1,736,083
75 Mission	271,358	9,003,537
78 Fraser-Cascade	-	2,880,416
79 Cowichan Valley	288,878	10,123,606
81 Fort Nelson	-	928,609
82 Coast Mountains	144,511	6,644,828
83 N. Okanagan-Shuswap	277,638	8,162,545
84 Vancouver Island West	-	959,700
85 Vancouver Island North	-	2,593,800
87 Stikine	-	320,260
91 Nechako Lakes	191,308	9,220,648
92 Nisga'a	-	1,045,380
93 Conseil Scolaire Francophone	290,066	6,191,825
Provincial Total	11,219,501	648,502,335

**TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2017/18 ESTIMATED**

School District	Average Educator Salary	Variance from Prov Average	Sept 2017 Est. School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Estimated Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	75,720	(402)	5,444.7500	302.486	(121,599)	981,852	860,253
6 Rocky Mountain	76,148	26	3,110.5000	172.806	4,493	560,916	565,409
8 Kootenay Lake	78,285	2,163	4,757.1250	264.285	571,648	857,852	1,429,500
10 Arrow Lakes	77,103	981	429.0000	23.833	23,380	77,362	100,742
19 Revelstoke	75,393	(729)	970.0000	53.889	(39,285)	174,920	135,635
20 Kootenay-Columbia	76,820	698	3,850.2990	213.906	149,306	694,324	843,630
22 Vernon	77,173	1,051	8,391.0000	466.167	489,942	1,513,149	2,003,091
23 Central Okanagan	76,470	348	22,377.8750	1,243.215	432,639	4,035,402	4,468,041
27 Cariboo-Chilcotin	73,652	(2,470)	4,573.5000	254.083	(627,585)	824,739	197,154
28 Quesnel	75,071	(1,051)	3,015.2500	167.514	(176,057)	543,740	367,683
33 Chilliwack	76,045	(77)	13,589.9125	754.995	(58,135)	2,450,669	2,392,534
34 Abbotsford	74,970	(1,152)	19,524.1250	1,084.674	(1,249,544)	3,520,785	2,271,241
35 Langley	73,379	(2,743)	20,226.6185	1,123.701	(3,082,312)	3,647,466	565,154
36 Surrey	75,101	(1,021)	70,286.9375	3,904.830	(3,986,831)	12,674,843	8,688,012
37 Delta	75,753	(369)	15,481.2500	860.069	(317,365)	2,791,734	2,474,369
38 Richmond	76,667	545	19,248.3750	1,069.354	582,798	3,471,059	4,053,857
39 Vancouver	78,402	2,280	49,394.6944	2,744.150	6,256,662	8,907,345	15,164,007
40 New Westminster	77,617	1,495	6,774.0000	376.333	562,618	1,221,555	1,784,173
41 Burnaby	75,243	(879)	23,534.0000	1,307.444	(1,149,243)	4,243,886	3,094,643
42 Maple Ridge-Pitt Meadows	76,644	522	14,369.4593	798.303	416,714	2,591,245	3,007,959
43 Coquitlam	76,515	393	30,689.0000	1,704.944	670,043	5,534,147	6,204,190
44 North Vancouver	76,913	791	14,899.5000	827.750	654,750	2,686,827	3,341,577
45 West Vancouver	75,571	(551)	6,725.0000	373.611	(205,860)	1,212,719	1,006,859
46 Sunshine Coast	73,917	(2,205)	3,115.0000	173.056	(381,588)	561,728	180,140
47 Powell River	76,275	153	1,905.0000	105.833	16,192	343,529	359,721
48 Sea to Sky	75,639	(483)	4,770.0000	265.000	(127,995)	860,174	732,179
49 Central Coast	71,460	(4,662)	222.5000	12.361	(57,627)	40,123	0
50 Haida Gwaii	78,155	2,033	525.7500	29.208	59,380	94,808	154,188
51 Boundary	76,241	119	1,276.0000	70.889	8,436	230,101	238,537
52 Prince Rupert	77,696	1,574	1,981.0000	110.056	173,228	357,234	530,462
53 Okanagan Similkameen	75,296	(826)	2,314.0000	128.556	(106,187)	417,284	311,097
54 Bulkley Valley	78,185	2,063	1,991.0000	110.611	228,190	359,037	587,227
57 Prince George	73,817	(2,305)	12,783.1250	710.174	(1,636,951)	2,305,181	668,230
58 Nicola-Similkameen	73,311	(2,811)	2,114.0000	117.444	(330,135)	381,218	51,083
59 Peace River South	76,096	(26)	3,343.0000	185.722	(4,829)	602,843	598,014
60 Peace River North	75,282	(840)	5,974.1875	331.899	(278,795)	1,077,325	798,530
61 Greater Victoria	76,261	139	18,960.2990	1,053.350	146,416	3,419,111	3,565,527
62 Sooke	76,135	13	10,398.0734	577.671	7,510	1,875,085	1,882,595
63 Saanich	77,272	1,150	6,967.0000	387.056	445,114	1,256,359	1,701,473
64 Gulf Islands	75,223	(899)	1,745.0000	96.944	(87,153)	314,676	227,523
67 Okanagan Skaha	77,278	1,156	5,697.0000	316.500	365,874	1,027,340	1,393,214
68 Nanaimo-Ladysmith	76,859	737	13,583.3670	754.632	556,164	2,449,489	3,005,653
69 Qualicum	75,740	(382)	4,024.0000	223.556	(85,398)	725,648	640,250
70 Alberni	76,269	147	3,754.6250	208.590	30,663	677,072	707,735
71 Comox Valley	77,622	1,500	7,912.7500	439.597	659,396	1,426,906	2,086,302
72 Campbell River	74,115	(2,007)	5,320.6250	295.590	(593,249)	959,468	366,219
73 Kamloops/Thompson	78,288	2,166	14,026.2500	779.236	1,687,825	2,529,354	4,217,179
74 Gold Trail	70,426	(5,696)	1,116.0000	62.000	(353,152)	201,248	0
75 Mission	75,007	(1,115)	6,006.0000	333.667	(372,039)	1,083,062	711,023
78 Fraser-Cascade	74,568	(1,554)	1,688.0000	93.778	(145,731)	304,397	158,666
79 Cowichan Valley	77,501	1,379	7,625.0500	423.614	584,164	1,375,025	1,959,189
81 Fort Nelson	76,739	617	712.0625	39.559	24,408	128,406	152,814
82 Coast Mountains	76,856	734	4,114.5000	228.583	167,780	741,968	909,748
83 North Okanagan-Shuswap	76,582	460	6,076.1110	337.562	155,279	1,095,705	1,250,984
84 Vancouver Island West	74,428	(1,694)	420.0000	23.333	(39,526)	75,739	36,213
85 Vancouver Island North	79,045	2,923	1,348.0000	74.889	218,901	243,085	461,986
87 Stikine	87,022	10,900	168.0000	9.333	101,730	30,295	132,025
91 Nechako Lakes	80,025	3,903	3,735.2500	207.514	809,927	673,578	1,483,505
92 Nisga'a	76,337	215	391.0000	21.722	4,670	70,509	75,179
93 Conseil scolaire francophone	71,808	(4,314)	5,784.5000	321.361	(1,386,351)	1,043,119	0
Provincial Totals			535,550.1966	29,752.788	265,718	96,575,765	97,354,123

Provincial Average: 76,122

**TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2017/18**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2017/18 Unique Geographic Factors Funding
5 Southeast Kootenay	1,768,457	1,062,101	1,132,482	369,150	592,608	1,993,606	267,000	7,185,404
6 Rocky Mountain	1,737,363	1,316,726	758,254	216,886	642,674	2,078,990	127,000	6,877,893
8 Kootenay Lake	3,134,403	1,133,844	756,174	203,758	992,754	2,373,588	179,000	8,773,521
10 Arrow Lakes	1,366,657	1,385,000	96,265	18,744	21,940	242,228	16,000	3,146,834
19 Revelstoke	306,633	1,385,000	125,765	61,993	0	278,587	52,000	2,209,978
20 Kootenay-Columbia	181,176	1,236,639	605,055	190,562	0	1,364,001	128,000	3,705,433
22 Vernon	718,521	745,262	621,757	396,489	4,217	1,955,519	299,000	4,740,765
23 Central Okanagan	176,100	0	1,256,388	778,801	0	2,734,251	910,000	5,855,540
27 Cariboo-Chilcotin	2,408,287	1,156,433	575,624	371,461	862,765	3,904,759	170,000	9,449,329
28 Quesnel	990,376	1,324,725	391,409	273,196	6,774	1,516,486	132,000	4,634,966
33 Chilliwack	0	202,365	269,000	142,930	0	1,845,033	713,000	3,172,328
34 Abbotsford	314,632	0	0	150,567	0	1,403,191	771,000	2,639,390
35 Langley	0	0	0	166,691	0	1,421,999	866,000	2,454,690
36 Surrey	0	0	0	530,135	0	398,597	3,030,000	3,958,732
37 Delta	0	0	0	138,069	0	225,992	657,000	1,021,061
38 Richmond	0	0	0	81,733	0	113,688	654,000	849,421
39 Vancouver	0	0	0	70,479	0	287,327	2,055,000	2,412,806
40 New Westminster	0	950,158	0	65,112	97,895	33,332	258,000	1,404,497
41 Burnaby	0	0	0	254,704	0	134,922	905,000	1,294,626
42 Maple Ridge-Pitt Meadows	0	82,781	0	166,781	0	1,018,548	629,000	1,897,110
43 Coquitlam	0	0	0	377,827	0	444,183	1,006,000	1,828,010
44 North Vancouver	0	0	0	540,338	0	215,878	553,000	1,309,216
45 West Vancouver	164,360	907,341	0	169,043	113,800	467,920	180,000	2,002,464
46 Sunshine Coast	1,532,420	1,314,102	253,941	0	16,836	2,081,224	252,000	5,450,523
47 Powell River	351,960	1,385,000	251,992	15,050	6,814	467,817	143,000	2,621,633
48 Sea to Sky	823,203	1,139,391	0	181,165	342,098	1,478,374	151,000	4,115,231
49 Central Coast	1,174,041	1,385,000	68,374	5,597	429,364	457,790	8,000	3,528,166
50 Haida Gwaii	1,908,037	1,385,000	368,102	14,966	56,695	747,788	16,000	4,496,588
51 Boundary	1,989,341	1,385,000	176,145	81,497	62,154	822,438	51,000	4,567,575
52 Prince Rupert	400,191	1,385,000	662,470	59,484	243,605	606,251	92,000	3,449,001
53 Okanagan Similkameen	929,932	1,385,000	252,148	71,051	47,260	1,087,922	116,000	3,889,313
54 Bulkley Valley	669,505	1,385,000	494,810	165,542	60,779	862,049	83,000	3,720,685
57 Prince George	2,787,423	243,227	1,437,525	1,109,370	555,757	3,708,785	662,000	10,504,087
58 Nicola-Similkameen	750,371	1,385,000	154,903	109,456	112,427	748,078	85,000	3,345,235
59 Peace River South	2,585,604	1,278,244	843,929	390,155	347,101	2,370,850	84,000	7,899,883
60 Peace River North	2,572,903	1,009,554	1,507,204	686,384	166,870	2,276,105	251,000	8,470,020
61 Greater Victoria	0	0	931,531	86,956	0	109,274	825,000	1,952,761
62 Sooke	366,380	544,326	721,300	95,315	784	1,304,293	350,000	3,382,398
63 Saanich	0	896,511	432,638	33,982	0	1,417,972	285,000	3,066,103
64 Gulf Islands	1,794,866	1,385,000	257,337	16,267	254,428	1,822,212	62,000	5,592,110
67 Okanagan Skaha	434,380	1,031,479	416,961	157,961	0	860,874	237,000	3,138,655
68 Nanaimo-Ladysmith	110,356	175,493	612,322	144,920	40,448	1,360,479	449,000	2,893,018
69 Qualicum	266,297	1,217,581	282,602	66,463	12,121	2,298,519	207,000	4,350,583
70 Alberni	868,592	1,245,191	302,067	52,333	493,986	413,335	137,000	3,512,504
71 Comox Valley	471,468	797,504	670,420	105,769	25,993	2,349,544	348,000	4,768,698
72 Campbell River	763,178	1,069,926	514,484	63,020	91,359	1,688,912	263,000	4,453,879
73 Kamloops/Thompson	3,498,676	99,585	721,852	875,220	569,145	3,655,634	684,000	10,104,112
74 Gold Trail	2,982,755	1,385,000	116,093	49,715	192,756	1,940,281	50,000	6,716,600
75 Mission	468,426	1,004,914	0	59,610	0	1,094,885	313,000	2,940,835
78 Fraser-Cascade	1,317,802	1,385,000	100,401	36,988	12,734	1,013,267	92,000	3,958,192
79 Cowichan Valley	765,490	821,790	671,632	113,516	3,938	1,596,944	328,000	4,301,310
81 Fort Nelson	612,236	1,385,000	276,231	100,882	3,321	168,080	22,000	2,567,750
82 Coast Mountains	1,338,590	1,204,493	1,209,038	219,417	687,989	2,872,298	192,000	7,723,825
83 N. Okanagan-Shuswap	2,023,009	990,829	573,539	304,256	35,147	3,359,302	296,000	7,582,082
84 Vancouver Island West	2,071,025	1,385,000	65,423	5,527	388,669	311,812	29,000	4,256,456
85 Vancouver Island North	1,569,539	1,385,000	259,328	30,315	194,054	664,269	94,000	4,196,505
87 Stikine	1,340,962	1,385,000	92,088	22,753	51,498	262,175	10,000	3,164,476
91 Nechako Lakes	2,782,795	1,249,789	625,734	342,559	1,010,427	2,725,861	329,000	9,066,165
92 Nisga'a	1,261,418	1,385,000	134,496	19,846	10,528	718,351	14,000	3,543,639
93 Conseil Scolaire Francophone	8,767,713	1,029,928	190,933	56,189	4,937,910	4,260,955	117,000	19,360,628
Provincial Total	67,617,849	53,412,232	23,238,166	11,684,945	14,800,422	82,437,624	22,284,000	275,475,238

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2017/18

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	115,052	1,285,280	368,125	1,768,457
6 Rocky Mountain	708,856	788,038	240,469	1,737,363
8 Kootenay Lake	1,281,768	1,321,256	531,379	3,134,403
10 Arrow Lakes	476,164	587,181	303,312	1,366,657
19 Revelstoke	0	239,614	67,019	306,633
20 Kootenay-Columbia	95,094	70,579	15,503	181,176
22 Vernon	298,196	309,363	110,962	718,521
23 Central Okanagan	176,100	0	0	176,100
27 Cariboo-Chilcotin	2,052,550	342,977	12,760	2,408,287
28 Quesnel	990,376	0	0	990,376
33 Chilliwack	0	0	0	0
34 Abbotsford	314,632	0	0	314,632
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminister	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	164,360	0	0	164,360
46 Sunshine Coast	711,444	648,541	172,435	1,532,420
47 Powell River	351,960	0	0	351,960
48 Sea to Sky	166,800	510,977	145,426	823,203
49 Central Coast	662,320	333,800	177,921	1,174,041
50 Haida Gwaii	671,048	914,537	322,452	1,908,037
51 Boundary	1,011,840	740,789	236,712	1,989,341
52 Prince Rupert	351,960	35,511	12,720	400,191
53 Okanagan Similkameen	441,424	369,377	119,131	929,932
54 Bulkley Valley	164,360	376,236	128,909	669,505
57 Prince George	1,180,564	1,137,253	469,606	2,787,423
58 Nicola-Similkameen	120,922	487,303	142,146	750,371
59 Peace River South	1,375,540	873,540	336,524	2,585,604
60 Peace River North	1,302,420	916,609	353,874	2,572,903
61 Greater Victoria	0	0	0	0
62 Sooke	366,380	0	0	366,380
63 Saanich	0	0	0	0
64 Gulf Islands	957,264	535,502	302,100	1,794,866
67 Okanagan Skaha	434,380	0	0	434,380
68 Nanaimo-Ladysmith	110,356	0	0	110,356
69 Qualicum	261,562	4,735	0	266,297
70 Alberni	273,302	432,931	162,359	868,592
71 Comox Valley	471,468	0	0	471,468
72 Campbell River	706,360	56,818	0	763,178
73 Kamloops/Thompson	1,284,826	1,605,705	608,145	3,498,676
74 Gold Trail	975,298	1,356,949	650,508	2,982,755
75 Mission	468,426	0	0	468,426
78 Fraser-Cascade	351,960	690,057	275,785	1,317,802
79 Cowichan Valley	248,980	391,059	125,451	765,490
81 Fort Nelson	166,800	331,393	114,043	612,236
82 Coast Mountains	599,674	556,543	182,373	1,338,590
83 N. Okanagan-Shuswap	1,321,924	562,993	138,092	2,023,009
84 Vancouver Island West	661,748	809,051	600,226	2,071,025
85 Vancouver Island North	727,160	631,426	210,953	1,569,539
87 Stikine	729,600	351,556	259,806	1,340,962
91 Nechako Lakes	1,033,814	1,270,252	478,729	2,782,795
92 Nisga'a	657,440	449,967	154,011	1,261,418
93 Conseil Scolaire Francophone	3,597,136	3,342,274	1,828,303	8,767,713
Provincial Total	31,591,608	25,667,972	10,358,269	67,617,849

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2017/18

School District	Sept 2016 School-Age FTE	2017/18 Low Enrolment Factor Funding
5 Southeast Kootenay	5,414.2500	1,062,101
6 Rocky Mountain	3,116.1875	1,316,726
8 Kootenay Lake	4,766.7500	1,133,844
10 Arrow Lakes	442.0625	1,385,000
19 Revelstoke	955.2500	1,385,000
20 Kootenay-Columbia	3,839.0000	1,236,639
22 Vernon	8,273.8125	745,262
23 Central Okanagan	22,064.2500	0
27 Cariboo-Chilcotin	4,562.8750	1,156,433
28 Quesnel	3,044.0000	1,324,725
33 Chilliwack	13,173.5975	202,365
34 Abbotsford	19,430.8125	0
35 Langley	19,921.3125	0
36 Surrey	69,371.5625	0
37 Delta	15,337.8439	0
38 Richmond	19,402.8125	0
39 Vancouver	49,504.5000	0
40 New Westminster	6,424.5625	950,158
41 Burnaby	23,311.1875	0
42 Maple Ridge-Pitt Meadows	14,252.8750	82,781
43 Coquitlam	30,591.4375	0
44 North Vancouver	15,055.2500	0
45 West Vancouver	6,811.0000	907,341
46 Sunshine Coast	3,139.8750	1,314,102
47 Powell River	1,920.3750	1,385,000
48 Sea to Sky	4,716.6875	1,139,391
49 Central Coast	220.5000	1,385,000
50 Haida Gwaii	517.3750	1,385,000
51 Boundary	1,285.7500	1,385,000
52 Prince Rupert	1,978.8750	1,385,000
53 Okanagan Similkameen	2,312.1250	1,385,000
54 Bulkley Valley	2,002.7500	1,385,000
57 Prince George	12,804.8125	243,227
58 Nicola-Similkameen	2,092.2500	1,385,000
59 Peace River South	3,463.5000	1,278,244
60 Peace River North	5,888.5000	1,009,554
61 Greater Victoria	18,879.0986	0
62 Sooke	10,087.3125	544,326
63 Saanich	6,908.7500	896,511
64 Gulf Islands	1,719.0000	1,385,000
67 Okanagan Skaha	5,690.6250	1,031,479
68 Nanaimo-Ladysmith	13,416.1250	175,493
69 Qualicum	4,011.0000	1,217,581
70 Alberni	3,761.8125	1,245,191
71 Comox Valley	7,802.3125	797,504
72 Campbell River	5,343.6250	1,069,926
73 Kamloops/Thompson	14,101.2193	99,585
74 Gold Trail	1,107.0000	1,385,000
75 Mission	5,930.3750	1,004,914
78 Fraser-Cascade	1,684.0000	1,385,000
79 Cowichan Valley	7,583.1250	821,790
81 Fort Nelson	727.5625	1,385,000
82 Coast Mountains	4,129.1250	1,204,493
83 N. Okanagan-Shuswap	6,057.5013	990,829
84 Vancouver Island West	413.8750	1,385,000
85 Vancouver Island North	1,359.8750	1,385,000
87 Stikine	180.2500	1,385,000
91 Nechako Lakes	3,720.3125	1,249,789
92 Nisga'a	383.5625	1,385,000
93 Conseil Scolaire Francophone	5,704.6250	1,029,928
Provincial Total	532,112.6356	53,412,232

**TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2017/18**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2016 Basic Allocation	2017/18 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	39,051,099	1,132,482
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	22,460,120	758,254
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,061,882	756,174
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,158,285	96,265
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,894,995	125,765
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	27,703,962	605,055
22 Vernon	Kelowna	46	441	4.65	5.22%	59,555,246	621,757
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	159,036,413	1,256,388
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	32,855,236	575,624
28 Quesnel	Prince George	118	660	3.87	8.91%	21,964,612	391,409
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	94,718,450	269,000
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	140,062,044	0
35 Langley	Langley	0	44	6.00	0.00%	143,637,000	0
36 Surrey	Surrey	0	32	6.00	0.00%	500,363,084	0
37 Delta	Delta	0	26	5.93	0.00%	110,587,828	0
38 Richmond	Richmond	0	18	6.00	0.00%	139,954,609	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	356,856,301	0
40 New Westminster	Surrey	17	19	5.17	0.00%	45,805,074	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	168,066,062	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	102,824,090	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	220,564,566	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	108,599,742	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	49,161,798	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	22,592,636	253,941
47 Powell River	Vancouver	415	415	4.07	9.23%	13,650,694	251,992
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	34,015,276	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,591,569	68,374
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,720,454	368,102
51 Boundary	Kelowna	203	522	2.76	9.49%	9,280,544	176,145
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,283,520	662,470
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	16,610,510	252,148
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,417,537	494,810
57 Prince George	Prince George	0	778	5.42	7.78%	92,385,933	1,437,525
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,952,025	154,903
59 Peace River South	Prince George	406	1,184	4.02	16.88%	24,997,909	843,929
60 Peace River North	Prince George	459	1,237	4.19	17.77%	42,408,673	1,507,204
61 Greater Victoria	Victoria	0	342	5.56	3.42%	136,188,698	931,531
62 Sooke	Victoria	34	357	3.94	4.97%	72,565,346	721,300
63 Saanich	Victoria	22	329	4.14	4.37%	49,500,859	432,638
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,407,742	257,337
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	41,039,440	416,961
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	96,580,835	612,322
69 Qualicum	Nanaimo	36	357	4.02	4.91%	28,778,248	282,602
70 Alberni	Nanaimo	82	394	4.19	5.57%	27,115,489	302,067
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	55,682,700	670,420
72 Campbell River	Nanaimo	153	464	4.49	6.68%	38,509,252	514,484
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	101,669,296	721,852
74 Gold Trail	Kamloops	94	350	2.17	7.27%	7,984,386	116,093
75 Mission	Abbotsford	14	68	4.61	0.00%	42,685,311	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,155,112	100,401
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	54,693,120	671,632
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,251,546	276,231
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	29,793,926	1,209,038
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	43,714,877	573,539
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,987,350	65,423
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,815,578	259,328
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,301,045	92,088
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	26,137,594	625,734
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,768,554	134,496
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	41,149,253	190,933
Provincial Total						3,833,325,335	23,238,166

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2017/18

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2016 Basic Allocation	2017/18 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	39,051,099	369,150
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	22,460,120	216,886
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,061,882	203,758
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,158,285	18,744
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	6,894,995	61,993
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	27,703,962	190,562
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	59,555,246	396,489
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	159,036,413	778,801
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	32,855,236	371,461
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	21,964,612	273,196
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	94,718,450	142,930
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	140,062,044	150,567
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	143,637,000	166,691
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	500,363,084	530,135
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	110,587,828	138,069
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	139,954,609	81,733
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	356,856,301	70,479
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	45,805,074	65,112
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	168,066,062	254,704
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	102,824,090	166,781
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	220,564,566	377,827
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	108,599,742	540,338
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	49,161,798	169,043
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	22,592,636	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	13,650,694	15,050
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	34,015,276	181,165
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,591,569	5,597
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,720,454	14,966
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,280,544	81,497
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,283,520	59,484
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	16,610,510	71,051
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,417,537	165,542
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	92,385,933	1,109,370
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	14,952,025	109,456
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	24,997,909	390,155
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	42,408,673	686,384
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	136,188,698	86,956
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	72,565,346	95,315
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	49,500,859	33,982
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,407,742	16,267
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	41,039,440	157,961
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	96,580,835	144,920
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	28,778,248	66,463
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	27,115,489	52,333
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	55,682,700	105,769
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	38,509,252	63,020
73 Kamloops/Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	101,669,296	875,220
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	7,984,386	49,715
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	42,685,311	59,610
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,155,112	36,988
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	54,693,120	113,516
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,251,546	100,882
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	29,793,926	219,417
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	43,714,877	304,256
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,987,350	5,527
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,815,578	30,315
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,301,045	22,753
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	26,137,594	342,559
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,768,554	19,846
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	41,149,253	56,189
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						3,833,325,335	11,684,945

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2017/18

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2016/17 School- Age FTE (8)	2016/17 Dispersed School Enrolment (9)	Dispersed as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2017/18 Sparse- ness Index (13)	2017/18 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,389.8750	1,958.7500	36.340%	7	0	12.646%	592,608
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,088.8125	1,920.1250	62.160%	9	0	23.845%	642,674
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,476.7500	1,969.7500	44.000%	11	0	24.288%	992,754
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	414.6875	99.1250	23.900%	2	0	5.789%	21,940
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.2500	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.0000	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,134.8125	71.0000	0.870%	1	0	0.059%	4,217
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,876.2500	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,495.8750	1,602.5000	35.640%	15	0	21.883%	862,765
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,038.1250	49.0000	1.610%	2	0	0.257%	6,774
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,863.3475	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,271.2500	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,790.8125	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,067.8125	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,236.2189	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,322.9375	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,111.2500	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	1.00	1.00	1.00	1.00	160.00	160.00	4.00	5,946.9375	441.0000	7.420%	1	0	1.781%	97,895
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,147.8125	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,208.1250	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,385.6875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,997.1250	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,811.0000	334.0000	4.900%	1	0	1.929%	113,800
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,080.1250	182.1875	5.910%	2	0	0.621%	16,836
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,743.1250	22.0000	1.260%	1	0	0.416%	6,814
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,691.6250	1,769.6250	37.720%	6	0	8.381%	342,098
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	220.5000	14.0000	6.350%	2	2	15.375%	429,364
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	505.6250	232.3750	45.960%	4	0	12.699%	56,695
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,285.7500	306.6250	23.850%	5	0	5.581%	62,154
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,978.8750	28.5000	1.440%	1	1	2.544%	243,605
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,246.1250	481.6250	21.440%	2	0	2.371%	47,260
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,970.5000	530.8750	26.940%	3	0	3.513%	60,779
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,771.8125	1,061.8750	8.310%	8	0	5.013%	555,757
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,966.1250	467.1250	23.760%	4	0	6.266%	112,427
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,462.1250	1,161.2500	33.540%	10	0	11.571%	347,101
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,808.9375	701.1875	12.070%	6	0	3.279%	166,870
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,811.2236	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	9,881.1875	6.0000	0.060%	1	0	0.009%	784
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.2500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,548.5000	335.2500	21.650%	4	0	17.088%	254,428
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,660.7500	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,200.0000	156.0000	1.180%	1	0	0.349%	40,448
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,865.2500	30.0000	0.780%	1	0	0.351%	12,121
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,730.4375	591.8125	15.860%	4	1	9.035%	493,986
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,268.3125	78.0000	1.070%	2	0	0.389%	25,993
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,292.2500	203.0000	3.840%	4	0	1.977%	91,359
73 Kamloops/Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	14,005.8443	1,696.4689	12.110%	13	0	4.665%	569,145
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,102.0000	713.5000	64.750%	8	0	20.118%	192,756
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,829.2500	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,684.0000	154.5000	9.170%	2	0	0.873%	12,734
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,547.8750	14.0000	0.190%	1	0	0.060%	3,938
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	727.5625	13.6250	1.870%	1	0	0.527%	3,321
82 Coast Mountains	1,242.00	0.00	0.00	0.00	1,242.00	124.20	3.11	4,120.6250	1,699.8750	41.250%	10	0	19.243%	687,989
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,050.6263	381.0000	6.300%	3	0	0.670%	35,147
84 Vancouver Island West	35.00	169.00	220.00	2.00	2,238.50	559.63	13.99	413.8750	173.0000	41.800%	4	1	52.630%	388,669
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,359.8750	724.8750	53.300%	6	0	16.475%	194,054
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	180.2500	74.2500	41.190%	3	0	32.985%	51,498
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,117.9375	1,863.8125	59.780%	12	0	32.215%	1,010,427
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	383.5625	115.0000	29.980%	2	0	3.169%	10,528
93 Conseil Sc. Francophone	6,945.00	0.00	449.00	11.00	11,962.50	478.50	11.96	5,682.1250	3,170.8750	55.800%	25	0	100.000%	4,937,910
Provincial Total														14,800,422

**TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2017/18**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2017/18
5 Southeast Kootenay	1,296,183	697,423	0	1,993,606
6 Rocky Mountain	1,359,474	719,516	0	2,078,990
8 Kootenay Lake	1,337,790	1,035,798	0	2,373,588
10 Arrow Lakes	109,193	83,035	50,000	242,228
19 Revelstoke	152,921	125,666	0	278,587
20 Kootenay-Columbia	852,711	511,290	0	1,364,001
22 Vernon	1,299,701	655,818	0	1,955,519
23 Central Okanagan	1,488,305	1,245,946	0	2,734,251
27 Cariboo-Chilcotin	2,514,403	1,390,356	0	3,904,759
28 Quesnel	989,848	526,638	0	1,516,486
33 Chilliwack	1,006,796	838,237	0	1,845,033
34 Abbotsford	762,731	640,460	0	1,403,191
35 Langley	771,334	650,665	0	1,421,999
36 Surrey	214,354	184,243	0	398,597
37 Delta	110,202	115,790	0	225,992
38 Richmond	57,248	56,440	0	113,688
39 Vancouver	149,418	137,909	0	287,327
40 New Westminster	19,386	13,946	0	33,332
41 Burnaby	69,635	65,287	0	134,922
42 Maple Ridge-Pitt Meadows	552,043	466,505	0	1,018,548
43 Coquitlam	227,545	216,638	0	444,183
44 North Vancouver	118,275	97,603	0	215,878
45 West Vancouver	219,588	248,332	0	467,920
46 Sunshine Coast	1,297,580	783,644	0	2,081,224
47 Powell River	247,753	220,064	0	467,817
48 Sea to Sky	651,404	826,970	0	1,478,374
49 Central Coast	310,500	97,290	50,000	457,790
50 Haida Gwaii	421,245	326,543	0	747,788
51 Boundary	516,207	306,231	0	822,438
52 Prince Rupert	320,074	286,177	0	606,251
53 Okanagan Similkameen	591,192	496,730	0	1,087,922
54 Bulkley Valley	440,781	421,268	0	862,049
57 Prince George	2,103,120	1,605,665	0	3,708,785
58 Nicola-Similkameen	402,227	345,851	0	748,078
59 Peace River South	1,587,355	783,495	0	2,370,850
60 Peace River North	1,522,951	753,154	0	2,276,105
61 Greater Victoria	58,690	50,584	0	109,274
62 Sooke	799,331	504,962	0	1,304,293
63 Saanich	933,570	484,402	0	1,417,972
64 Gulf Islands	901,537	920,675	0	1,822,212
67 Okanagan Skaha	422,539	438,335	0	860,874
68 Nanaimo-Ladysmith	900,010	460,469	0	1,360,479
69 Qualicum	1,481,267	817,252	0	2,298,519
70 Alberni	304,705	108,630	0	413,335
71 Comox Valley	1,296,596	1,052,948	0	2,349,544
72 Campbell River	952,718	736,194	0	1,688,912
73 Kamloops/Thompson	2,018,845	1,636,789	0	3,655,634
74 Gold Trail	1,370,340	569,941	0	1,940,281
75 Mission	668,998	425,887	0	1,094,885
78 Fraser-Cascade	541,306	471,961	0	1,013,267
79 Cowichan Valley	1,091,123	505,821	0	1,596,944
81 Fort Nelson	66,499	101,581	0	168,080
82 Coast Mountains	1,603,474	1,268,824	0	2,872,298
83 N. Okanagan-Shuswap	2,190,681	1,168,621	0	3,359,302
84 Vancouver Island West	122,130	139,682	50,000	311,812
85 Vancouver Island North	384,245	280,024	0	664,269
87 Stikine	109,710	102,465	50,000	262,175
91 Nechako Lakes	1,457,280	1,268,581	0	2,725,861
92 Nisga'a	493,695	174,656	50,000	718,351
93 Conseil Scolaire Francophone	2,864,020	1,396,935	0	4,260,955
Provincial Total	49,124,782	33,062,842	250,000	82,437,624

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2017/18

School District	Sept 2016 Level 1 Headcount	\$5,000		Sept 2016 Level 2 Headcount	\$1,000		Supplemental Student Location Factor 2017/18
		Level 1 Funding			Level 2 Funding		
5 Southeast Kootenay	9	45,000		222	222,000		267,000
6 Rocky Mountain	5	25,000		102	102,000		127,000
8 Kootenay Lake	3	15,000		164	164,000		179,000
10 Arrow Lakes	0	0		16	16,000		16,000
19 Revelstoke	1	5,000		47	47,000		52,000
20 Kootenay-Columbia	0	0		128	128,000		128,000
22 Vernon	5	25,000		274	274,000		299,000
23 Central Okanagan	15	75,000		835	835,000		910,000
27 Cariboo-Chilcotin	4	20,000		150	150,000		170,000
28 Quesnel	3	15,000		117	117,000		132,000
33 Chilliwack	17	85,000		628	628,000		713,000
34 Abbotsford	18	90,000		681	681,000		771,000
35 Langley	11	55,000		811	811,000		866,000
36 Surrey	82	410,000		2,620	2,620,000		3,030,000
37 Delta	9	45,000		612	612,000		657,000
38 Richmond	15	75,000		579	579,000		654,000
39 Vancouver	70	350,000		1,705	1,705,000		2,055,000
40 New Westminster	5	25,000		233	233,000		258,000
41 Burnaby	19	95,000		810	810,000		905,000
42 Maple Ridge-Pitt Meadows	13	65,000		564	564,000		629,000
43 Coquitlam	31	155,000		851	851,000		1,006,000
44 North Vancouver	17	85,000		468	468,000		553,000
45 West Vancouver	3	15,000		165	165,000		180,000
46 Sunshine Coast	9	45,000		207	207,000		252,000
47 Powell River	3	15,000		128	128,000		143,000
48 Sea to Sky	2	10,000		141	141,000		151,000
49 Central Coast	0	0		8	8,000		8,000
50 Haida Gwaii	0	0		16	16,000		16,000
51 Boundary	1	5,000		46	46,000		51,000
52 Prince Rupert	1	5,000		87	87,000		92,000
53 Okanagan Similkameen	2	10,000		106	106,000		116,000
54 Bulkley Valley	2	10,000		73	73,000		83,000
57 Prince George	27	135,000		527	527,000		662,000
58 Nicola-Similkameen	2	10,000		75	75,000		85,000
59 Peace River South	1	5,000		79	79,000		84,000
60 Peace River North	11	55,000		196	196,000		251,000
61 Greater Victoria	22	110,000		715	715,000		825,000
62 Sooke	9	45,000		305	305,000		350,000
63 Saanich	5	25,000		260	260,000		285,000
64 Gulf Islands	1	5,000		57	57,000		62,000
67 Okanagan Skaha	7	35,000		202	202,000		237,000
68 Nanaimo-Ladysmith	13	65,000		384	384,000		449,000
69 Qualicum	5	25,000		182	182,000		207,000
70 Alberni	1	5,000		132	132,000		137,000
71 Comox Valley	10	50,000		298	298,000		348,000
72 Campbell River	5	25,000		238	238,000		263,000
73 Kamloops/Thompson	13	65,000		619	619,000		684,000
74 Gold Trail	0	0		50	50,000		50,000
75 Mission	6	30,000		283	283,000		313,000
78 Fraser-Cascade	3	15,000		77	77,000		92,000
79 Cowichan Valley	7	35,000		293	293,000		328,000
81 Fort Nelson	1	5,000		17	17,000		22,000
82 Coast Mountains	1	5,000		187	187,000		192,000
83 N. Okanagan-Shuswap	5	25,000		271	271,000		296,000
84 Vancouver Island West	0	0		29	29,000		29,000
85 Vancouver Island North	5	25,000		69	69,000		94,000
87 Stikine	1	5,000		5	5,000		10,000
91 Nechako Lakes	7	35,000		294	294,000		329,000
92 Nisga'a	1	5,000		9	9,000		14,000
93 Conseil Scolaire Francophone	4	20,000		97	97,000		117,000
Provincial Total	548	2,740,000		19,544	19,544,000		22,284,000

**TABLE 7
FUNDING PROTECTION, 2017/18**

School District	2016/17 September Operating Grants	Distribution of Labour Settle- ment Funding Sept 2016 only	Est. September 2016 Grants Less Labour Settle- ment Funding	Subtotal, 2017/18 Estimated September Grants	Est. Distribution of Labour Settle- ment Funding Sept 2017 only	Est. September Grants Less Labour Settlements & Admin. Savings	Difference, 2016/17 to Estimated 2017/18	Estimated 2017/18 Funding Protection
5 Southeast Kootenay	54,365,068	1,744,016	52,621,052	55,192,698	2,287,319	52,905,379	284,327	0
6 Rocky Mountain	33,417,410	1,003,922	32,413,488	33,295,462	1,287,497	32,007,965	(405,523)	0
8 Kootenay Lake	49,333,417	1,512,613	47,820,804	49,390,986	1,947,021	47,443,965	(376,839)	0
10 Arrow Lakes	7,035,269	173,713	6,861,556	6,760,510	209,194	6,551,316	(310,240)	207,317
19 Revelstoke	10,333,582	304,086	10,029,496	10,599,378	403,298	10,196,080	166,584	0
20 Kootenay-Columbia	35,354,056	1,145,335	34,208,721	36,167,950	1,514,956	34,652,994	444,273	0
22 Vernon	75,051,910	2,511,017	72,540,893	77,453,553	3,364,365	74,089,188	1,548,295	0
23 Central Okanagan	191,826,479	6,628,226	185,198,253	198,312,931	8,903,263	189,409,668	4,211,415	0
27 Cariboo-Chilcotin	50,262,289	1,479,207	48,783,082	48,347,028	1,919,330	46,427,698	(2,355,384)	1,623,638
28 Quesnel	32,767,870	972,216	31,795,654	30,913,298	1,260,662	29,652,636	(2,143,018)	1,666,083
33 Chilliwack	119,723,897	4,111,355	115,612,542	125,342,282	5,612,395	119,729,887	4,117,345	0
34 Abbotsford	167,809,810	5,928,896	161,880,914	171,198,654	7,862,472	163,336,182	1,455,268	0
35 Langley	168,151,238	6,024,372	162,126,866	172,142,071	8,023,246	164,118,825	1,991,959	0
36 Surrey	605,752,162	21,411,713	584,340,449	618,342,761	28,460,542	589,882,219	5,541,770	0
37 Delta	132,948,758	4,694,510	128,254,248	134,155,297	6,174,510	127,980,787	(273,461)	0
38 Richmond	168,000,492	5,857,586	162,142,906	167,602,497	7,637,068	159,965,429	(2,177,477)	0
39 Vancouver	430,115,073	15,007,711	415,107,362	432,582,132	19,652,458	412,929,674	(2,177,688)	0
40 New Westminster	57,096,930	1,941,258	55,155,672	58,860,906	2,606,213	56,254,693	1,099,021	0
41 Burnaby	197,305,297	7,017,483	190,287,814	202,094,052	9,344,053	192,749,999	2,462,185	0
42 Maple Ridge-Pitt Meadows	123,767,299	4,313,615	119,453,684	126,173,166	5,720,444	120,452,722	999,038	0
43 Coquitlam	258,212,060	9,112,541	249,099,519	261,502,688	11,991,977	249,510,711	411,192	0
44 North Vancouver	126,653,649	4,463,351	122,190,298	127,192,716	5,825,899	121,366,817	(823,481)	0
45 West Vancouver	57,354,849	2,001,347	55,353,502	57,654,259	2,601,716	55,052,543	(300,959)	0
46 Sunshine Coast	35,145,212	1,108,305	34,036,907	34,870,084	1,420,219	33,449,865	(587,042)	76,488
47 Powell River	20,203,310	624,217	19,579,093	20,371,890	820,648	19,551,242	(27,851)	0
48 Sea to Sky	44,167,861	1,466,667	42,701,194	45,038,182	1,937,294	43,100,888	399,694	0
49 Central Coast	5,430,439	108,333	5,322,106	5,516,749	131,679	5,385,070	62,964	0
50 Haida Gwaii	9,752,386	228,895	9,523,491	9,265,719	282,013	8,983,706	(539,785)	396,933
51 Boundary	15,666,643	457,882	15,208,761	15,574,035	574,137	14,999,898	(208,863)	0
52 Prince Rupert	23,956,178	660,151	23,296,027	22,055,643	866,944	21,188,699	(2,107,328)	1,757,888
53 Okanagan Similkameen	23,980,744	745,872	23,234,872	24,208,713	971,677	23,237,036	2,164	0
54 Bulkley Valley	21,506,666	626,219	20,880,447	20,662,142	800,323	19,861,819	(1,018,628)	705,421
57 Prince George	123,898,447	4,161,613	119,736,834	124,664,879	5,435,138	119,229,741	(507,093)	0
58 Nicola-Similkameen	23,067,614	663,651	22,403,963	21,323,600	865,874	20,457,726	(1,946,237)	1,610,178
59 Peace River South	39,811,955	1,129,867	38,682,088	36,883,679	1,413,018	35,470,661	(3,211,427)	2,631,196
60 Peace River North	58,549,945	1,868,459	56,681,486	59,601,164	2,465,476	57,135,688	454,202	0
61 Greater Victoria	163,821,242	5,765,653	158,055,589	166,404,248	7,623,963	158,780,285	724,696	0
62 Sooke	87,899,682	3,028,728	84,870,954	91,542,962	4,106,416	87,436,546	2,565,592	0
63 Saanich	62,346,114	2,089,370	60,256,744	62,759,270	2,742,588	60,016,682	(240,062)	0
64 Gulf Islands	19,857,223	587,903	19,269,320	20,339,076	755,241	19,583,835	314,515	0
67 Okanagan Skaha	51,658,851	1,726,822	49,932,029	52,309,494	2,271,938	50,037,556	105,527	0
68 Nanaimo-Ladysmith	116,193,341	4,029,171	112,164,170	117,962,370	5,328,060	112,634,310	470,140	0
69 Qualicum	38,333,033	1,224,146	37,108,887	38,837,870	1,611,594	37,226,276	117,389	0
70 Alberni	35,694,018	1,175,772	34,518,246	35,968,881	1,534,698	34,434,183	(84,063)	0
71 Comox Valley	70,771,689	2,331,450	68,440,239	72,324,688	3,102,189	69,222,499	782,260	0
72 Campbell River	51,144,912	1,698,224	49,446,688	50,846,455	2,203,353	48,643,102	(803,586)	61,886
73 Kamloops/Thompson	132,677,624	4,419,297	128,258,327	133,944,203	5,769,623	128,174,580	(83,747)	0
74 Gold Trail	19,017,770	445,044	18,572,726	16,588,293	559,867	16,028,426	(2,544,300)	2,265,709
75 Mission	54,652,110	1,855,668	52,796,442	56,364,948	2,488,782	53,876,166	1,079,724	0
78 Fraser-Cascade	19,100,228	583,962	18,516,266	19,308,010	758,089	18,549,921	33,655	0
79 Cowichan Valley	70,005,883	2,343,613	67,662,270	71,969,704	3,122,201	68,847,503	1,185,233	0
81 Fort Nelson	9,352,600	243,279	9,109,321	8,876,394	310,219	8,566,175	(543,146)	406,506
82 Coast Mountains	48,099,392	1,354,238	46,745,154	45,398,955	1,765,777	43,633,178	(3,111,976)	2,410,799
83 North Okanagan-Shuswap	60,132,202	1,935,494	58,196,708	61,336,992	2,538,813	58,798,179	601,471	0
84 Vancouver Island West	8,094,029	203,294	7,890,735	8,282,284	249,057	8,033,227	142,492	0
85 Vancouver Island North	17,434,831	501,526	16,933,305	17,069,495	637,788	16,431,707	(501,598)	247,598
87 Stikine	5,313,449	102,855	5,210,594	4,890,671	115,709	4,774,962	(435,632)	357,473
91 Nechako Lakes	46,835,871	1,311,871	45,524,000	46,249,202	1,728,755	44,520,447	(1,003,553)	320,693
92 Nisga'a	7,560,527	172,189	7,388,338	7,547,342	225,058	7,322,284	(66,054)	0
93 Conseil scolaire francophone	75,902,688	1,981,677	73,921,011	77,931,347	2,548,173	75,383,174	1,462,163	0
Provincial Totals	4,869,675,573	164,321,466	4,705,354,107	4,926,366,908	216,692,289	4,709,674,619	4,320,512	16,745,806

**TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2017/18**

School District	Sept 2016 School-Age FTE	\$20
		Supplement for the Education Plan, 2017/18
5 Southeast Kootenay	5,414.2500	108,285
6 Rocky Mountain	3,116.1875	62,324
8 Kootenay Lake	4,766.7500	95,335
10 Arrow Lakes	442.0625	10,000
19 Revelstoke	955.2500	19,105
20 Kootenay-Columbia	3,839.0000	76,780
22 Vernon	8,273.8125	165,476
23 Central Okanagan	22,064.2500	441,285
27 Cariboo-Chilcotin	4,562.8750	91,258
28 Quesnel	3,044.0000	60,880
33 Chilliwack	13,173.5975	263,472
34 Abbotsford	19,430.8125	388,616
35 Langley	19,921.3125	398,426
36 Surrey	69,371.5625	1,387,431
37 Delta	15,337.8439	306,757
38 Richmond	19,402.8125	388,056
39 Vancouver	49,504.5000	990,090
40 New Westminster	6,424.5625	128,491
41 Burnaby	23,311.1875	466,224
42 Maple Ridge-Pitt Meadows	14,252.8750	285,058
43 Coquitlam	30,591.4375	611,829
44 North Vancouver	15,055.2500	301,105
45 West Vancouver	6,811.0000	136,220
46 Sunshine Coast	3,139.8750	62,798
47 Powell River	1,920.3750	38,408
48 Sea to Sky	4,716.6875	94,334
49 Central Coast	220.5000	10,000
50 Haida Gwaii	517.3750	10,348
51 Boundary	1,285.7500	25,715
52 Prince Rupert	1,978.8750	39,578
53 Okanagan Similkameen	2,312.1250	46,243
54 Bulkley Valley	2,002.7500	40,055
57 Prince George	12,804.8125	256,096
58 Nicola-Similkameen	2,092.2500	41,845
59 Peace River South	3,463.5000	69,270
60 Peace River North	5,888.5000	117,770
61 Greater Victoria	18,879.0986	377,582
62 Sooke	10,087.3125	201,746
63 Saanich	6,908.7500	138,175
64 Gulf Islands	1,719.0000	34,380
67 Okanagan Skaha	5,690.6250	113,813
68 Nanaimo-Ladysmith	13,416.1250	268,323
69 Qualicum	4,011.0000	80,220
70 Alberni	3,761.8125	75,236
71 Comox Valley	7,802.3125	156,046
72 Campbell River	5,343.6250	106,873
73 Kamloops/Thompson	14,101.2193	282,024
74 Gold Trail	1,107.0000	22,140
75 Mission	5,930.3750	118,608
78 Fraser-Cascade	1,684.0000	33,680
79 Cowichan Valley	7,583.1250	151,663
81 Fort Nelson	727.5625	14,551
82 Coast Mountains	4,129.1250	82,583
83 North Okanagan-Shuswap	6,057.5013	121,150
84 Vancouver Island West	413.8750	10,000
85 Vancouver Island North	1,359.8750	27,198
87 Stikine	180.2500	10,000
91 Nechako Lakes	3,720.3125	74,406
92 Nisga'a	383.5625	10,000
93 Conseil scolaire francophone	5,704.6250	114,093
Provincial Total	532,112.6356	10,659,453

**TABLE 9a
SUMMER LEARNING, 2017/18 ESTIMATED**

School District	\$208		Grade 8-9 Estimated Course Enrolment	\$208		Grade 10-12 Estimated Course Enrolment	\$416		Estimated Total Base Summer Funding
	Grade 1-7 Estimated Headcount Enrolment	Grade 1-7 Estimated Funding		Grade 8-9 Estimated Funding	Grade 10-12 Estimated Funding				
5 Southeast Kootenay	0	0	0	0	0	0	0	0	
6 Rocky Mountain	0	0	0	0	0	0	0	0	
8 Kootenay Lake	0	0	0	0	0	0	0	0	
10 Arrow Lakes	0	0	0	0	0	0	0	0	
19 Revelstoke	0	0	0	0	0	0	0	0	
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	
22 Vernon	137	28,496	1	208	24	9,984	38,688	0	
23 Central Okanagan	0	0	0	0	0	0	0	0	
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	
28 Quesnel	0	0	0	0	0	0	0	0	
33 Chilliwack	435	90,480	164	34,112	23	9,568	134,160	0	
34 Abbotsford	639	132,912	146	30,368	367	152,672	315,952	0	
35 Langley	2,600	540,800	275	57,200	875	364,000	962,000	0	
36 Surrey	4,137	860,496	2,907	604,656	3,937	1,637,792	3,102,944	0	
37 Delta	609	126,672	137	28,496	907	377,312	532,480	0	
38 Richmond	1,613	335,504	1,322	274,976	1,717	714,272	1,324,752	0	
39 Vancouver	6,152	1,279,616	2,809	584,272	5,039	2,096,224	3,960,112	0	
40 New Westminster	0	0	55	11,440	431	179,296	190,736	0	
41 Burnaby	3,979	827,632	659	137,072	2,310	960,960	1,925,664	0	
42 Maple Ridge-Pitt Meadows	498	103,584	220	45,760	400	166,400	315,744	0	
43 Coquitlam	3,300	686,400	450	93,600	1,600	665,600	1,445,600	0	
44 North Vancouver	122	25,376	165	34,320	450	187,200	246,896	0	
45 West Vancouver	650	135,200	180	37,440	230	95,680	268,320	0	
46 Sunshine Coast	0	0	0	0	0	0	0	0	
47 Powell River	35	7,280	0	0	65	27,040	34,320	0	
48 Sea to Sky	0	0	0	0	0	0	0	0	
49 Central Coast	0	0	0	0	0	0	0	0	
50 Haida Gwaii	0	0	0	0	0	0	0	0	
51 Boundary	0	0	0	0	0	0	0	0	
52 Prince Rupert	0	0	0	0	0	0	0	0	
53 Okanagan Similkameen	170	35,360	0	0	0	0	35,360	0	
54 Bulkley Valley	0	0	0	0	0	0	0	0	
57 Prince George	0	0	30	6,240	75	31,200	37,440	0	
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	
59 Peace River South	0	0	0	0	0	0	0	0	
60 Peace River North	0	0	0	0	0	0	0	0	
61 Greater Victoria	0	0	64	13,312	446	185,536	198,848	0	
62 Sooke	0	0	0	0	0	0	0	0	
63 Saanich	0	0	0	0	0	0	0	0	
64 Gulf Islands	0	0	0	0	0	0	0	0	
67 Okanagan Skaha	125	26,000	20	4,160	5	2,080	32,240	0	
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	
69 Qualicum	0	0	30	6,240	15	6,240	12,480	0	
70 Alberni	0	0	60	12,480	69	28,704	41,184	0	
71 Comox Valley	0	0	0	0	0	0	0	0	
72 Campbell River	480	99,840	39	8,112	93	38,688	146,640	0	
73 Kamloops/Thompson	346	71,968	48	9,984	44	18,304	100,256	0	
74 Gold Trail	0	0	0	0	0	0	0	0	
75 Mission	0	0	0	0	0	0	0	0	
78 Fraser-Cascade	0	0	0	0	0	0	0	0	
79 Cowichan Valley	0	0	0	0	0	0	0	0	
81 Fort Nelson	0	0	0	0	0	0	0	0	
82 Coast Mountains	0	0	0	0	6	2,496	2,496	0	
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	
84 Vancouver Island West	0	0	0	0	0	0	0	0	
85 Vancouver Island North	0	0	0	0	0	0	0	0	
87 Stikine	0	0	0	0	0	0	0	0	
91 Nechako Lakes	0	0	0	0	0	0	0	0	
92 Nisga'a	120	24,960	10	2,080	12	4,992	32,032	0	
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	
Provincial Totals	26,147	5,438,576	9,791	2,036,528	19,140	7,962,240	15,437,344	0	

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2017/18 ESTIMATED

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Estimated Supplemental Funding
	Headcount	\$2,384	Headcount	\$1,192	Headcount	\$601	Headcount	\$87	Headcount	\$76	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	0	0	0	0	0	0	0	0	0
34 Abbotsford	0	0	30	35,760	8	4,808	269	23,403	0	0	63,971
35 Langley	0	0	117	139,464	20	12,020	0	0	69	5,244	156,728
36 Surrey	0	0	178	212,176	116	69,716	92	8,004	4	304	290,200
37 Delta	0	0	0	0	4	2,404	0	0	0	0	2,404
38 Richmond	0	0	0	0	1	601	0	0	0	0	601
39 Vancouver	2	4,768	154	183,568	1	601	0	0	0	0	188,937
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	1	2,384	106	126,352	8	4,808	0	0	0	0	133,544
42 Maple Ridge-Pitt Meadows	0	0	21	25,032	5	3,005	0	0	0	0	28,037
43 Coquitlam	3	7,152	83	98,936	16	9,616	968	84,216	0	0	199,920
44 North Vancouver	0	0	17	20,264	7	4,207	0	0	15	1,140	25,611
45 West Vancouver	0	0	3	3,576	1	601	0	0	0	0	4,177
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	6	14,304	709	845,128	187	112,387	1,329	115,623	88	6,688	1,094,130

TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS,
2017/18 ESTIMATED

School District	Est. 2017/18 Grade 8 & 9 Course Enrolment	\$416		Estimated Total Summer 2017 Funding
		Cross- Enrolment Funding		
5 Southeast Kootenay	0	0		0
6 Rocky Mountain	0	0		0
8 Kootenay Lake	0	0		0
10 Arrow Lakes	0	0		0
19 Revelstoke	0	0		0
20 Kootenay-Columbia	0	0		0
22 Vernon	7	2,912		41,600
23 Central Okanagan	0	0		0
27 Cariboo-Chilcotin	0	0		0
28 Quesnel	0	0		0
33 Chilliwack	61	25,376		159,536
34 Abbotsford	39	16,224		396,147
35 Langley	0	0		1,118,728
36 Surrey	0	0		3,393,144
37 Delta	0	0		534,884
38 Richmond	0	0		1,325,353
39 Vancouver	29	12,064		4,161,113
40 New Westminster	0	0		190,736
41 Burnaby	17	7,072		2,066,280
42 Maple Ridge-Pitt Meadows	4	1,664		345,445
43 Coquitlam	0	0		1,645,520
44 North Vancouver	5	2,080		274,587
45 West Vancouver	0	0		272,497
46 Sunshine Coast	0	0		0
47 Powell River	0	0		34,320
48 Sea to Sky	0	0		0
49 Central Coast	0	0		0
50 Haida Gwaii	0	0		0
51 Boundary	0	0		0
52 Prince Rupert	0	0		0
53 Okanagan Similkameen	0	0		35,360
54 Bulkley Valley	0	0		0
57 Prince George	0	0		37,440
58 Nicola-Similkameen	50	20,800		20,800
59 Peace River South	0	0		0
60 Peace River North	7	2,912		2,912
61 Greater Victoria	12	4,992		203,840
62 Sooke	4	1,664		1,664
63 Saanich	0	0		0
64 Gulf Islands	0	0		0
67 Okanagan Skaha	5	2,080		34,320
68 Nanaimo-Ladysmith	0	0		0
69 Qualicum	2	832		13,312
70 Alberni	0	0		41,184
71 Comox Valley	0	0		0
72 Campbell River	0	0		146,640
73 Kamloops/Thompson	0	0		100,256
74 Gold Trail	0	0		0
75 Mission	0	0		0
78 Fraser-Cascade	0	0		0
79 Cowichan Valley	0	0		0
81 Fort Nelson	0	0		0
82 Coast Mountains	0	0		2,496
83 North Okanagan-Shuswap	1	416		416
84 Vancouver Island West	0	0		0
85 Vancouver Island North	0	0		0
87 Stikine	0	0		0
91 Nechako Lakes	54	22,464		22,464
92 Nisga'a	0	0		32,032
93 Conseil scolaire francophone	35	14,560		14,560
Provincial Totals	332	138,112		16,669,586

**TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2017/18 ESTIMATED**

School District	Continuing Education					Distributed Learning							Total, Estimated February 2018 Dist. Learning Funding
	School-Age Estimated FTE	\$7,301		\$4,618		Kindergarten to Grade 9 Estimated FTE	\$3,050		Grade 10-12 Estimated FTE	\$6,100		\$4,618	
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated February 2018 Continuing Educ. Funding		K-Gr 9 Estimated Funding	Adult Education Non-Graduate Estimated FTE		Adult Educ. Estimated Funding			
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.0000	6,100	17.0000	103,700	1.0000	4,618	114,418	
6 Rocky Mountain	0.0000	0	2.0000	9,236	9,236	0.0000	0	23.0000	140,300	0.0000	0	140,300	
8 Kootenay Lake	0.0000	0	0.0000	0	0	5.0000	15,250	48.3250	294,783	0.0000	0	310,033	
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	16.0000	97,600	0.0000	0	97,600	
22 Vernon	3.0000	21,903	7.0000	32,326	54,229	4.0000	12,200	40.0000	244,000	3.0000	13,854	270,054	
23 Central Okanagan	10.0000	73,010	2.0000	9,236	82,246	7.0000	21,350	110.0000	671,000	13.0000	60,034	752,384	
27 Cariboo-Chilcotin	1.0000	7,301	8.0000	36,944	44,245	4.0000	12,200	10.0000	61,000	0.0000	0	73,200	
28 Quesnel	0.6250	4,563	8.0000	36,944	41,507	22.0000	67,100	4.7500	28,975	0.0000	0	96,075	
33 Chilliwack	5.0000	36,505	30.0000	138,540	175,045	50.0000	152,500	160.0000	976,000	40.0000	184,720	1,313,220	
34 Abbotsford	18.0000	131,418	25.0000	115,450	246,868	23.0000	70,150	60.0000	366,000	5.0000	23,090	459,240	
35 Langley	22.0000	160,622	13.0000	60,034	220,656	4.0000	12,200	56.0000	341,600	27.0000	124,686	478,486	
36 Surrey	49.5000	361,400	105.0000	484,890	846,290	10.0000	30,500	80.0000	488,000	10.0000	46,180	564,680	
37 Delta	8.1250	59,321	29.8750	137,963	197,284	6.0000	18,300	43.5000	265,350	2.5000	11,545	295,195	
38 Richmond	19.9063	145,336	38.2500	176,639	321,975	0.0000	0	28.0000	170,800	0.0000	0	170,800	
39 Vancouver	50.0000	365,050	105.0000	484,890	849,940	20.0000	61,000	200.0000	1,220,000	10.0000	46,180	1,327,180	
40 New Westminster	6.0000	43,806	199.0000	918,982	962,788	10.0000	30,500	24.0000	146,400	34.0000	157,012	333,912	
41 Burnaby	8.0000	58,408	20.0000	92,360	150,768	2.0000	6,100	68.0000	414,800	3.0000	13,854	434,754	
42 Maple Ridge-Pitt Meadows	5.0000	36,505	40.0000	184,720	221,225	5.0000	15,250	20.0000	122,000	2.0000	9,236	146,486	
43 Coquitlam	8.0000	58,408	70.0000	323,260	381,668	8.0000	24,400	100.0000	610,000	30.0000	138,540	772,940	
44 North Vancouver	0.0000	0	6.0000	27,708	27,708	0.0000	0	112.5000	686,250	5.0000	23,090	709,340	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	1.0000	7,301	2.0000	9,236	16,537	2.0000	6,100	8.0000	48,800	1.0000	4,618	59,518	
47 Powell River	40.0000	292,040	0.0000	0	292,040	15.0000	45,750	20.0000	122,000	0.0000	0	167,750	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	37.5000	228,750	0.0000	0	228,750	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	3.0000	21,903	25.0000	115,450	137,353	5.0000	15,250	20.0000	122,000	1.0000	4,618	141,868	
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,050	6.0000	36,600	0.0000	0	39,650	
57 Prince George	5.0000	36,505	30.0000	138,540	175,045	10.0000	30,500	20.0000	122,000	2.0000	9,236	161,736	
58 Nicola-Similkameen	0.0000	0	1.0000	4,618	4,618	12.0000	36,600	75.0000	457,500	5.0000	23,090	517,190	
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	14.0000	85,400	1.0000	4,618	90,018	
60 Peace River North	0.0000	0	0.0000	0	0	26.7500	81,588	43.2500	263,825	3.0000	13,854	359,267	
61 Greater Victoria	4.5000	32,855	15.5000	71,579	104,434	9.0000	27,450	36.3750	221,888	1.6250	7,504	256,842	
62 Sooke	20.0000	146,020	0.0000	0	146,020	0.0000	0	143.0000	872,300	9.0000	41,562	913,862	
63 Saanich	32.7500	239,108	4.5000	20,781	259,889	33.0000	100,650	105.0000	640,500	33.0000	152,394	893,544	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	1.0000	7,301	3.0000	13,854	21,155	3.0000	9,150	55.0000	335,500	0.0000	0	344,650	
68 Nanaimo-Ladysmith	7.1250	52,020	12.0000	55,416	107,436	32.1670	98,109	91.0000	555,100	4.0000	18,472	671,681	
69 Qualicum	0.0000	0	3.0000	13,854	13,854	25.0000	76,250	60.0000	366,000	0.0000	0	442,250	
70 Alberni	0.0000	0	0.0000	0	0	15.0000	45,750	18.0000	109,800	19.0000	87,742	243,292	
71 Comox Valley	0.0000	0	0.0000	0	0	35.0000	106,750	140.0000	854,000	20.0000	92,360	1,053,110	
72 Campbell River	1.0000	7,301	9.0000	41,562	48,863	14.0000	42,700	20.0000	122,000	0.0000	0	164,700	
73 Kamloops/Thompson	2.7500	20,078	42.0000	193,956	214,034	16.0000	48,800	91.0000	555,100	15.0000	69,270	673,170	
74 Gold Trail	0.0000	0	0.0000	0	0	1.0000	3,050	3.0000	18,300	0.2500	1,155	22,505	
75 Mission	25.0000	182,525	1.0000	4,618	187,143	20.0000	61,000	15.0000	91,500	1.0000	4,618	157,118	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	20.0000	146,020	6.0000	27,708	173,728	25.0000	76,250	12.0000	73,200	0.0000	0	149,450	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	30.0000	183,000	3.0000	13,854	196,854	
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	5.0000	15,250	5.0000	30,500	0.0000	0	45,750	
84 Vancouver Island West	0.0000	0	5.0000	23,090	23,090	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	3.0000	21,903	27.0000	124,686	146,589	75.0000	228,750	290.0000	1,769,000	15.0000	69,270	2,067,020	
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	2.0000	12,200	0.0000	0	12,200	
Provincial Total	380.2813	2,776,436	894.1250	4,129,070	6,905,506	561.9170	1,713,847	2,581.2000	15,745,321	319.3750	1,474,874	18,934,042	

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2017/18 ESTIMATED**

School District	Estimated Level 1 Headcount Growth	\$19,070	Estimated Level 2 Headcount Growth	\$9,535	Estimated Level 3 Headcount Growth	\$4,805	Total Estimated Special Needs Enrolment Growth Funding, Feb 2018
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	0	0	5	47,675	0	0	47,675
23 Central Okanagan	0	0	25	238,375	0	0	238,375
27 Cariboo-Chilcotin	1	19,070	2	19,070	2	9,610	47,750
28 Quesnel	0	0	0	0	0	0	0
33 Chilliwack	0	0	0	0	0	0	0
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	16	152,560	14	67,270	219,830
36 Surrey	1	19,070	28	266,980	0	0	286,050
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	95,350	0	0	95,350
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	0	0	0	0	0
41 Burnaby	0	0	0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	5	47,675	5	24,025	71,700
43 Coquitlam	0	0	10	95,350	0	0	95,350
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	57,210	2	9,610	66,820
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	2	19,070	2	9,610	28,680
54 Bulkley Valley	0	0	2	19,070	1	4,805	23,875
57 Prince George	0	0	0	0	12	57,660	57,660
58 Nicola-Similkameen	0	0	1	9,535	2	9,610	19,145
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	15	143,025	15	72,075	215,100
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	12	114,420	0	0	114,420
69 Qualicum	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	27	257,445	11	52,855	310,300
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	5	47,675	3	14,415	62,090
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	47,675	0	0	47,675
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	1	9,535	0	0	9,535
83 North Okanagan-Shuswap	1	19,070	5	47,675	15	72,075	138,820
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	2	19,070	0	0	19,070
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	3	57,210	184	1,754,440	84	403,620	2,215,270

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2017/18 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2018	\$3,651	Estimated ELL Supplement Feb 2018	\$698	Total Estimated Funding, Newcomer Refugees Feb 2018
		Estimated Funding		Estimated ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	2.0000	7,302	2	1,396	8,698
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	0.0000	0	4	2,792	2,792
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	10,953	2	1,396	12,349
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	48.0000	175,248	30	20,940	196,188
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	91,275	16	11,168	102,443
40 New Westminster	0.0000	0	0	0	0
41 Burnaby	30.0000	109,530	24	16,752	126,282
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	15.0000	54,765	15	10,470	65,235
44 North Vancouver	2.0000	7,302	2	1,396	8,698
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	0.0000	0	0	0	0
63 Saanich	3.0000	10,953	3	2,094	13,047
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	10.0000	36,510	10	6,980	43,490
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	2.0000	7,302	2	1,396	8,698
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	2.0000	7,302	0	0	7,302
83 North Okanagan-Shuswap	8.0000	29,208	0	0	29,208
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	150.0000	547,650	110	76,780	624,430

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2017/18 ESTIMATED

School District	Continuing Education					Distributed Learning						Total, Estimated May 2018 Dist. Learning Funding
	School-Age Estimated FTE	\$7,301		\$4,618		Kindergarten to Grade 9 Estimated FTE	\$2,033		\$6,100		Adult Education Non-Graduate Estimated FTE	
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated May 2018 Continuing Educ. Funding		K-Gr 9 Estimated Funding	Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Adult Educ. Estimated Funding		
5 Southeast Kootenay	0.0000	0	0.0000	0	0	4.0000	8,132	12.0000	73,200	0.5000	2,309	83,641
6 Rocky Mountain	0.0000	0	2.0000	9,236	9,236	0.0000	0	10.0000	61,000	0.0000	0	61,000
8 Kootenay Lake	0.0000	0	0.0000	0	0	3.0000	6,099	31.3000	190,930	0.0000	0	197,029
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	14,602	6.0000	27,708	42,310	2.0000	4,066	40.0000	244,000	3.0000	13,854	261,920
23 Central Okanagan	8.0000	58,408	1.0000	4,618	63,026	1.0000	2,033	100.0000	610,000	5.0000	23,090	635,123
27 Cariboo-Chilcotin	0.5000	3,651	6.0000	27,708	31,359	2.0000	4,066	7.0000	42,700	0.0000	0	46,766
28 Quesnel	0.7500	5,476	4.0000	18,472	23,948	4.0000	8,132	3.2500	19,825	0.0000	0	27,957
33 Chilliwack	1.0000	7,301	10.0000	46,180	53,481	30.0000	60,990	100.0000	610,000	25.0000	115,450	786,440
34 Abbotsford	18.0000	131,418	25.0000	115,450	246,868	12.0000	24,396	40.0000	244,000	6.0000	27,708	296,104
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,033	19.0000	115,900	11.0000	50,798	168,731
36 Surrey	78.5000	573,129	100.0000	461,800	1,034,929	0.0000	0	45.0000	274,500	2.0000	9,236	283,736
37 Delta	3.8750	28,291	20.3750	94,092	122,383	0.0000	0	30.7500	187,575	1.6250	7,504	195,079
38 Richmond	19.9063	145,336	38.2500	176,639	322,975	0.0000	0	2.0000	12,200	0.0000	0	12,200
39 Vancouver	30.0000	219,030	80.0000	369,440	588,470	8.0000	16,264	75.0000	457,500	6.0000	27,708	501,472
40 New Westminster	0.0000	0	71.0000	327,878	327,878	0.0000	0	20.0000	122,000	25.0000	115,450	237,450
41 Burnaby	7.0000	51,107	15.0000	69,270	120,377	1.0000	2,033	24.0000	146,400	1.0000	4,618	153,051
42 Maple Ridge-Pitt Meadows	20.0000	146,020	40.0000	184,720	330,740	5.0000	10,165	20.0000	122,000	2.0000	9,236	141,401
43 Coquitlam	7.5000	54,758	55.5000	256,299	311,057	4.0000	8,132	65.0000	396,500	14.0000	64,652	469,284
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	50.0000	305,000	0.0000	0	305,000
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	2.0000	14,602	0.0000	0	14,602	2.0000	4,066	10.0000	61,000	0.0000	0	65,066
47 Powell River	10.0000	73,010	0.0000	0	73,010	2.0000	4,066	5.0000	30,500	0.0000	0	34,566
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	37.5000	228,750	0.0000	0	228,750
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	16.0000	73,888	73,888	0.0000	0	10.0000	61,000	1.0000	4,618	65,618
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	2,033	1.0000	6,100	0.0000	0	8,133
57 Prince George	2.0000	14,602	20.0000	92,360	106,962	2.0000	4,066	15.0000	91,500	2.0000	9,236	104,802
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,033	30.0000	183,000	4.0000	18,472	203,505
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	54.0000	329,400	2.0000	9,236	338,636
60 Peace River North	0.0000	0	0.0000	0	0	7.5000	15,248	33.0000	201,300	6.0000	27,708	244,256
61 Greater Victoria	0.8750	6,388	6.1250	28,285	34,673	6.8750	13,977	23.1250	141,063	1.2500	5,773	160,813
62 Sooke	20.0000	146,020	0.0000	0	146,020	0.0000	0	80.0000	488,000	15.0000	69,270	557,270
63 Saanich	23.1250	168,836	1.2500	5,773	174,609	9.5000	19,314	70.0000	427,000	16.0000	73,888	520,202
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	1.0000	7,301	2.0000	9,236	16,537	0.0000	0	10.0000	61,000	0.0000	0	61,000
68 Nanaimo-Ladysmith	4.4700	32,635	7.0000	32,326	64,961	13.0000	26,429	89.0000	542,900	2.0000	9,236	578,565
69 Qualicum	0.0000	0	2.0000	9,236	9,236	5.0000	10,165	70.0000	427,000	0.0000	0	437,165
70 Alberni	0.0000	0	0.0000	0	0	6.0000	12,198	10.0000	61,000	12.0000	55,416	128,614
71 Comox Valley	0.0000	0	0.0000	0	0	25.0000	50,825	65.0000	396,500	11.0000	50,798	498,123
72 Campbell River	2.0000	14,602	5.0000	23,090	37,692	5.0000	10,165	20.0000	122,000	0.0000	0	132,165
73 Kamloops/Thompson	3.0000	21,903	42.0000	193,956	215,859	21.0000	42,693	81.0000	494,100	3.0000	13,854	550,647
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	3.0000	18,300	0.0000	0	18,300
75 Mission	30.0000	219,030	1.0000	4,618	223,648	5.0000	10,165	15.0000	91,500	1.0000	4,618	106,283
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	30.0000	219,030	5.0000	23,090	242,120	6.0000	12,198	8.0000	48,800	0.0000	0	60,998
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	12.0000	87,612	10.0000	46,180	133,792	0.0000	0	10.0000	61,000	2.0000	9,236	70,236
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	5.0000	10,165	5.0000	30,500	0.0000	0	40,665
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.0000	7,301	12.0000	55,416	62,717	35.0000	71,155	60.0000	366,000	8.0000	36,944	474,099
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	338.5013	2,471,399	603.5000	2,786,964	5,258,363	234.8750	477,502	1,508.9250	9,204,443	188.3750	869,916	10,551,861