

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 93 Conseil scolaire francophone

### September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,682.1250	\$7,218	\$41,013,578	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	0.0000	\$7,218	\$0	
Distributed Learning	22.5000	\$6,030	\$135,675	
Home Schooling	17	\$250	\$4,250	
Course Challenges	2	\$226	\$452	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,704.6250</b>			<b><u>\$51,070,305</u></b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	148.2625	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	472.3625	\$3,609	\$0	
<b>Supplement for Enrolment Decline</b>				<b><u>\$0</u></b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$37,700	\$150,800	
Level 2 Special Needs	97	\$18,850	\$1,828,450	
Level 3 Special Needs	71	\$9,500	\$674,500	
French Language Learning	1,901	\$1,380	\$2,623,380	
Aboriginal Education	484	\$1,195	\$578,380	
Adult Education	1.6250	\$4,565	\$7,418	
Vulnerable Students			\$290,066	
<b>Supplement for Unique Student Needs</b>				<b><u>\$6,152,994</u></b>

Variance from Provincial Average	\$0	
Estimated Number of Educators	0.000	\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	0.0000	\$0.00	\$0	
<b>Supplement for Salary Differential</b>				<b><u>\$0</u></b>

<b>Supplement for Unique Geographic Factors</b>	<b><u>\$18,679,389</u></b>
<b>Funding Protection</b>	<b><u>\$0</u></b>
<b>Supplement for the Education Plan</b>	<b><u>\$111,127</u></b>

**September 2016 Enrolment Count, Total** **\$76,013,815**

### July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	28	\$412	\$11,536	
<b>Summer Learning, Total</b>				<b><u>\$11,536</u></b>

### February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	1.8750	\$6,030	\$11,306	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	2	\$4,750	\$9,500	
Newcomer Refugees	17.0000	\$3,609	\$61,353	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2017 Enrolment Count, Total</b>				<b><u>\$82,159</u></b>

### May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b><u>\$0</u></b>

Administrative Savings	<b><u>-\$386,075</u></b>
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**2016/17 Full-Year Operating Grant Total** **\$75,721,435**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$75,721,435