

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 92 Nisga'a

September 2016 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	383.5625	\$7,218	\$2,768,554	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	0.0000	\$7,218	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$226	\$0	
Total Enrolment-Based Funding (September)	383.5625			\$2,768,554

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	9.0312	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-15.9062	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	9	\$18,850	\$169,650	
Level 3 Special Needs	4	\$9,500	\$38,000	
English Language Learning	94	\$1,380	\$129,720	
Aboriginal Education	378	\$1,195	\$451,710	
Adult Education	0.0000	\$4,565	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$826,780

Variance from Provincial Average	\$215		
Estimated Number of Educators	21.309	\$4,581	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	383.5625	\$180.33	\$69,168	
Supplement for Salary Differential				\$73,749

Supplement for Unique Geographic Factors	\$3,617,562
Funding Protection	\$273,882
Supplement for the Education Plan	\$10,000

September 2016 Enrolment Count, Total **\$7,570,527**

July 2016 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,425	\$18,850	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$18,850

May 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings	-\$38,961
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2016/17 Full-Year Operating Grant Total **\$7,550,416**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$7,598,309
Estimated 2016/17 Operating Grant from Ministry of Education	-\$47,893