

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 87 Stikine

### September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	180.2500	\$7,218	\$1,301,045		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	0.0000	\$7,218	\$0		
Distributed Learning	0.0000	\$6,030	\$0		
Home Schooling	0	\$250	\$0		
Course Challenges	0	\$226	\$0		
<b>Total Enrolment-Based Funding (September)</b>	<b>180.2500</b>				<b>\$1,301,045</b>

	Total Enrol. Change		Funding		Total Supplement
		Level	Funding		
1% to 4% Enrolment Decline	-10.8750	\$3,609	\$20,693		
4%+ Enrolment Decline		\$5,414	\$17,487		
Significant Cumulative Decline (7%+)	-7.7500	\$3,609	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$38,180</b>

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	1	\$37,700	\$37,700		
Level 2 Special Needs	5	\$18,850	\$94,250		
Level 3 Special Needs	1	\$9,500	\$9,500		
English Language Learning	40	\$1,380	\$55,200		
Aboriginal Education	144	\$1,195	\$172,080		
Adult Education	0.0000	\$4,565	\$0		
Vulnerable Students			\$0		
<b>Supplement for Unique Student Needs</b>					<b>\$368,730</b>

Variance from Provincial Average	\$10,900		
Estimated Number of Educators	10.014		\$109,153

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	180.2500	\$180.33	\$32,504		
<b>Supplement for Salary Differential</b>					<b>\$141,657</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$3,186,978</b>
<b>Funding Protection</b>					<b>\$276,859</b>
<b>Supplement for the Education Plan</b>					<b>\$10,000</b>

**September 2016 Enrolment Count, Total** **\$5,323,449**

### July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
<b>February 2017 Enrolment Count, Total</b>					<b>\$0</b>

### May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
<b>May 2017 Enrolment Count, Total</b>					<b>\$0</b>

Administrative Savings	<b>-\$27,319</b>
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**2016/17 Full-Year Operating Grant Total** **\$5,296,130**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$947,081
Estimated 2016/17 Operating Grant from Ministry of Education	\$4,349,049