

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 85 Vancouver Island North

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,315.8750	\$7,218	\$9,497,986		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	44.0000	\$7,218	\$317,592		
Distributed Learning	0.0000	\$6,030	\$0		
Home Schooling	0	\$250	\$0		
Course Challenges	0	\$226	\$0		
Total Enrolment-Based Funding (September)	1,359.8750				\$9,815,578

	Total Enrol. Change		Funding		Total Supplement
		Level	Funding		
1% to 4% Enrolment Decline	33.7500	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-46.0625	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	5	\$37,700	\$188,500		
Level 2 Special Needs	69	\$18,850	\$1,300,650		
Level 3 Special Needs	16	\$9,500	\$152,000		
English Language Learning	169	\$1,380	\$233,220		
Aboriginal Education	577	\$1,195	\$689,515		
Adult Education	7.2500	\$4,565	\$33,096		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$2,596,981

Variance from Provincial Average	\$2,923	
Estimated Number of Educators	75.951	\$222,005

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	1,367.1250	\$180.33	\$246,534		
Supplement for Salary Differential					\$468,539

Supplement for Unique Geographic Factors	\$4,311,029
Funding Protection	\$242,704
Supplement for the Education Plan	\$26,523

September 2016 Enrolment Count, Total **\$17,461,354**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$0

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$0

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
May 2017 Enrolment Count, Total					\$0

Administrative Savings	-\$89,257
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2016/17 Full-Year Operating Grant Total **\$17,372,097**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$17,372,097