

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 67 Okanagan Skaha

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,572.7500	\$7,218	\$40,224,110		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	88.0000	\$7,218	\$635,184		
Distributed Learning	29.8750	\$6,030	\$180,146		
Home Schooling	2	\$250	\$500		
Course Challenges	11	\$226	\$2,486		
Total Enrolment-Based Funding (September)	5,690.6250				\$41,042,426

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	19.2500	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-93.9375	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	7	\$37,700	\$263,900		
Level 2 Special Needs	202	\$18,850	\$3,807,700		
Level 3 Special Needs	77	\$9,500	\$731,500		
English Language Learning	73	\$1,380	\$100,740		
Aboriginal Education	757	\$1,195	\$904,615		
Adult Education	2.6250	\$4,565	\$11,983		
Vulnerable Students			\$272,576		
Supplement for Unique Student Needs					\$6,093,014

Variance from Provincial Average	\$1,156		
Estimated Number of Educators	316.292		\$365,634

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	5,693.2500	\$180.33	\$1,026,664		
Supplement for Salary Differential					\$1,392,298

Supplement for Unique Geographic Factors					\$3,131,113
Funding Protection					\$0
Supplement for the Education Plan					\$113,428

September 2016 Enrolment Count, Total **\$51,772,279**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	128	\$206	\$26,368		
Summer Learning Grade 8-9	23	\$206	\$4,738		
Summer Learning Grade 10-12	7	\$412	\$2,884		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	5	\$412	\$2,060		
Summer Learning, Total					\$36,050

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.7500	\$7,218	\$5,414		
Adult FTE - Continuing Education	2.7500	\$4,565	\$12,554		
K-Gr 9 School-Age FTE - Distributed Learning	13.0000	\$3,015	\$39,195		
Gr 10-12 School-Age FTE - Distributed Learning	32.2500	\$6,030	\$194,468		
Adult FTE - Distributed Learning	0.2500	\$4,565	\$1,141		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	3.2500	\$7,218	\$23,459		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$304,506

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,218	\$3,609		
Adult FTE - Continuing Education	1.8750	\$4,565	\$8,559		
K-Gr 9 School-Age FTE - Distributed Learning	0.7500	\$2,010	\$1,508		
Gr 10-12 School-Age FTE - Distributed Learning	11.1250	\$6,030	\$67,084		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
May 2017 Enrolment Count, Total					\$80,760

Administrative Savings					-\$266,527
------------------------	--	--	--	--	-------------------

2016/17 Full-Year Operating Grant Total **\$51,927,068**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$965,192
Estimated 2016/17 Operating Grant from Ministry of Education	\$50,961,876