

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 62 Sooke

### September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	9,609.3125	\$7,218	\$69,360,018	
Continuing Education	25.5000	\$7,218	\$184,059	
Alternate Schools	246.3750	\$7,218	\$1,778,335	
Distributed Learning	206.1250	\$6,030	\$1,242,934	
Home Schooling	5	\$250	\$1,250	
Course Challenges	2	\$226	\$452	
<b>Total Enrolment-Based Funding (September)</b>	<b>10,087.3125</b>			<b>\$72,567,048</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	572.3750	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	440.6250	\$3,609	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	9	\$37,700	\$339,300	
Level 2 Special Needs	305	\$18,850	\$5,749,250	
Level 3 Special Needs	195	\$9,500	\$1,852,500	
English Language Learning	518	\$1,380	\$714,840	
Aboriginal Education	1,159	\$1,195	\$1,385,005	
Adult Education	22.5000	\$4,565	\$102,713	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$10,143,608</b>

Variance from Provincial Average	\$13	
Estimated Number of Educators	561.656	\$7,302

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	10,109.8125	\$180.33	\$1,823,102	
<b>Supplement for Salary Differential</b>				<b>\$1,830,404</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,358,622</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$190,299</b>

**September 2016 Enrolment Count, Total** **\$88,089,981**

### July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$412	\$1,648	
<b>Summer Learning, Total</b>				<b>\$1,648</b>

### February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	13.5000	\$7,218	\$97,443	
Adult FTE - Continuing Education	3.3750	\$4,565	\$15,407	
K-Gr 9 School-Age FTE - Distributed Learning	2.3750	\$3,015	\$7,161	
Gr 10-12 School-Age FTE - Distributed Learning	161.3125	\$6,030	\$972,714	
Adult FTE - Distributed Learning	14.8750	\$4,565	\$67,904	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	1	\$18,850	\$18,850	
Level 2 Special Needs Enrolment Growth	8	\$9,425	\$75,400	
Level 3 Special Needs Enrolment Growth	24	\$4,750	\$114,000	
Newcomer Refugees	1.0000	\$3,609	\$3,609	
ELL Supplement - Newcomer Refugees	1	\$690	\$690	
<b>February 2017 Enrolment Count, Total</b>				<b>\$1,373,178</b>

### May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.6250	\$7,218	\$18,947	
Adult FTE - Continuing Education	0.2500	\$4,565	\$1,141	
K-Gr 9 School-Age FTE - Distributed Learning	0.6250	\$2,010	\$1,256	
Gr 10-12 School-Age FTE - Distributed Learning	76.1250	\$6,030	\$459,034	
Adult FTE - Distributed Learning	10.6250	\$4,565	\$48,503	
<b>May 2017 Enrolment Count, Total</b>				<b>\$528,881</b>

Administrative Savings	-\$450,041
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**2016/17 Full-Year Operating Grant Total** **\$89,543,647**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$304,693
Estimated 2016/17 Operating Grant from Ministry of Education	\$89,238,954