

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 59 Peace River South

### September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	3,437.1250	\$7,218	\$24,809,168		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	25.0000	\$7,218	\$180,450		
Distributed Learning	1.3750	\$6,030	\$8,291		
Home Schooling	0	\$250	\$0		
Course Challenges	1	\$226	\$226		
<b>Total Enrolment-Based Funding (September)</b>	<b>3,463.5000</b>				<b>\$24,998,135</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-28.8750	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-112.0000	\$3,609	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700		
Level 2 Special Needs	79	\$18,850	\$1,489,150		
Level 3 Special Needs	82	\$9,500	\$779,000		
English Language Learning	104	\$1,380	\$143,520		
Aboriginal Education	1,104	\$1,195	\$1,319,280		
Adult Education	3.6250	\$4,565	\$16,548		
Vulnerable Students			\$0		
<b>Supplement for Unique Student Needs</b>					<b>\$3,785,198</b>

Variance from Provincial Average	-\$26	
Estimated Number of Educators	192.618	-\$5,008

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	3,467.1250	\$180.33	\$625,227		
<b>Supplement for Salary Differential</b>					<b>\$620,219</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$7,839,935</b>
<b>Funding Protection</b>	<b>\$2,568,468</b>
<b>Supplement for the Education Plan</b>	<b>\$69,848</b>

**September 2016 Enrolment Count, Total** **\$39,881,803**

### July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	14.1250	\$6,030	\$85,174		
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
<b>February 2017 Enrolment Count, Total</b>					<b>\$114,020</b>

### May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	43.0000	\$6,030	\$259,290		
Adult FTE - Distributed Learning	1.1250	\$4,565	\$5,136		
<b>May 2017 Enrolment Count, Total</b>					<b>\$264,426</b>

Administrative Savings	-\$205,328
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**2016/17 Full-Year Operating Grant Total** **\$40,054,921**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$40,054,921