Final Operating Grant Full-Year Summary - 2016/17 School Year

School District   57 Prince George

September 2016 Enrolment Count	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,423.0625	$7,218	$89,669,665	
Continuing Education	2.7500	$7,218	$19,850	
Alternate Schools	346.0000	$7,218	$2,497,428	
Distributed Learning	33.0000	$6,030	$198,990	
Home Schooling	3	$250	$750	
Course Challenges	0	$226	$0	
Total Enrolment-Based Funding (September)	**12,804.8125**			**$92,386,683**

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	117.0000	$3,609	$0	
4%+ Enrolment Decline		$5,414	$0	
Significant Cumulative Decline (7%+)	31.6875	$3,609	$0	
Supplement for Enrolment Decline				**$0**

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	27	$37,700	$1,017,900	
Level 2 Special Needs	527	$18,850	$9,933,950	
Level 3 Special Needs	343	$9,500	$3,258,500	
English Language Learning	1,366	$1,380	$1,885,080	
Aboriginal Education	3,526	$1,195	$4,213,570	
Adult Education	36.1250	$4,565	$164,911	
Vulnerable Students			$0	
Supplement for Unique Student Needs				**$20,473,911**

Variance from Provincial Average	-$2,305		
Estimated Number of Educators	713.385		-$1,644,352

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,840.9375	$180.33	$2,315,606	
Supplement for Salary Differential				**$671,254**

Supplement for Unique Geographic Factors	**$10,366,599**
Funding Protection	**$0**
Supplement for the Education Plan	**$253,756**
September 2016 Enrolment Count, Total	**$124,152,203**

July 2016 Enrolment Count	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	$206	$0	
Summer Learning Grade 8-9	27	$206	$5,562	
Summer Learning Grade 10-12	81	$412	$33,166	
Supplemental Summer Learning Funding			$0	
Cross-Enrolment, Grade 8 and 9	0	$412	$0	
Summer Learning, Total				**$38,728**

February 2017 Enrolment Count	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.1250	$7,218	$29,774	
Adult FTE - Continuing Education	43.5000	$4,565	$198,578	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	$3,015	$18,090	
Gr 10-12 School-Age FTE - Distributed Learning	17.0000	$6,030	$102,510	
Adult FTE - Distributed Learning	1.3750	$4,565	$6,277	
Accelerated Credit Enrolment in Industry Training (ACE-IT) Enrolment	1.8750	$7,218	$13,534	
Level 1 Special Needs Enrolment Growth	0	$18,850	$0	
Level 2 Special Needs Enrolment Growth	13	$9,425	$122,525	
Level 3 Special Needs Enrolment Growth	17	$4,750	$80,750	
Newcomer Refugees	0.0000	$3,609	$0	
ELL Supplement - Newcomer Refugees	0	$690	$0	
February 2017 Enrolment Count, Total				**$572,038**

May 2017 Enrolment Count	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.3750	$7,218	$24,361	
Adult FTE - Continuing Education	28.6250	$4,565	$130,673	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	$2,010	$6,030	
Gr 10-12 School-Age FTE - Distributed Learning	15.1250	$6,030	$91,204	
Adult FTE - Distributed Learning	0.6250	$4,565	$2,853	
May 2017 Enrolment Count, Total				**$255,121**

Administrative Savings	-$622,655

2016/17 Full-Year Operating Grant Total	**$124,395,435**
Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	$146,690
Estimated 2016/17 Operating Grant from Ministry of Education	$124,248,745

June 2017