

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 53 Okanagan Similkameen

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	2,210.1250	\$7,218	\$15,952,682		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	36.0000	\$7,218	\$259,848		
Distributed Learning	66.0000	\$6,030	\$397,980		
Home Schooling	1	\$250	\$250		
Course Challenges	0	\$226	\$0		
Total Enrolment-Based Funding (September)	2,312.1250				\$16,610,760

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	93.6875	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-128.5000	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	2	\$37,700	\$75,400		
Level 2 Special Needs	106	\$18,850	\$1,998,100		
Level 3 Special Needs	46	\$9,500	\$437,000		
English Language Learning	145	\$1,380	\$200,100		
Aboriginal Education	411	\$1,195	\$491,145		
Adult Education	4.3750	\$4,565	\$19,972		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$3,221,717

Variance from Provincial Average	-\$826	
Estimated Number of Educators	128.694	-\$106,301

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	2,316.5000	\$180.33	\$417,734		
Supplement for Salary Differential					\$311,433

Supplement for Unique Geographic Factors					\$3,836,834
Funding Protection					\$0
Supplement for the Education Plan					\$44,369

September 2016 Enrolment Count, Total **\$24,025,113**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	172	\$206	\$35,432		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$35,432

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.5000	\$7,218	\$3,609		
Adult FTE - Continuing Education	2.8750	\$4,565	\$13,124		
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$3,015	\$24,120		
Gr 10-12 School-Age FTE - Distributed Learning	25.8750	\$6,030	\$156,026		
Adult FTE - Distributed Learning	4.0000	\$4,565	\$18,260		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	5.4375	\$7,218	\$39,248		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	2	\$4,750	\$9,500		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$263,887

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	6.0000	\$4,565	\$27,390		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,010	\$10,050		
Gr 10-12 School-Age FTE - Distributed Learning	22.0000	\$6,030	\$132,660		
Adult FTE - Distributed Learning	2.2500	\$4,565	\$10,271		
May 2017 Enrolment Count, Total					\$180,371

Administrative Savings	-\$118,102
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2016/17 Full-Year Operating Grant Total **\$24,386,701**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$500,126
Estimated 2016/17 Operating Grant from Ministry of Education	\$23,886,575