

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 50 Haida Gwaii

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	505.6250	\$7,218	\$3,649,601		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	0.0000	\$7,218	\$0		
Distributed Learning	11.7500	\$6,030	\$70,853		
Home Schooling	0	\$250	\$0		
Course Challenges	0	\$226	\$0		
Total Enrolment-Based Funding (September)	517.3750				\$3,720,454

	Total Enrol. Change		Funding		Total Supplement
			Funding		
1% to 4% Enrolment Decline	-21.5000	\$3,609	\$58,145		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-21.3125	\$3,609	\$0		
Supplement for Enrolment Decline					\$58,145

	Enrolment		Funding		Total Supplement
			Funding		
Level 1 Special Needs	0	\$37,700	\$0		
Level 2 Special Needs	16	\$18,850	\$301,600		
Level 3 Special Needs	11	\$9,500	\$104,500		
English Language Learning	30	\$1,380	\$41,400		
Aboriginal Education	307	\$1,195	\$366,865		
Adult Education	5.7500	\$4,565	\$26,249		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$840,614

Variance from Provincial Average	\$2,033		
Estimated Number of Educators	29.063		\$59,085

	Enrolment		Funding		Total Supplement
			Funding		
FTE Distribution	523.1250	\$180.33	\$94,335		
Supplement for Salary Differential					\$153,420

Supplement for Unique Geographic Factors					\$4,632,429
Funding Protection					\$347,324
Supplement for the Education Plan					\$10,900

September 2016 Enrolment Count, Total **\$9,763,286**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Funding		
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$0

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,030	\$60,300		
Adult FTE - Distributed Learning	6.1250	\$4,565	\$27,961		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$88,261

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,010	\$2,010		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
May 2017 Enrolment Count, Total					\$2,010

Administrative Savings	-\$50,678
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2016/17 Full-Year Operating Grant Total **\$9,802,879**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$4,130,010
Estimated 2016/17 Operating Grant from Ministry of Education	\$5,672,869