

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 48 Sea to Sky

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	4,618.6250	\$7,218	\$33,337,235		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	73.0000	\$7,218	\$526,914		
Distributed Learning	25.0625	\$6,030	\$151,127		
Home Schooling	3	\$250	\$750		
Course Challenges	3	\$226	\$678		
Total Enrolment-Based Funding (September)	4,716.6875				\$34,016,704

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	112.6875	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	235.0625	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	2	\$37,700	\$75,400		
Level 2 Special Needs	141	\$18,850	\$2,657,850		
Level 3 Special Needs	144	\$9,500	\$1,368,000		
English Language Learning	399	\$1,380	\$550,620		
Aboriginal Education	581	\$1,195	\$694,295		
Adult Education	4.0000	\$4,565	\$18,260		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$5,364,425

Variance from Provincial Average	-\$483	
Estimated Number of Educators	262.260	-\$126,672

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	4,720.6875	\$180.33	\$851,282		
Supplement for Salary Differential					\$724,610

Supplement for Unique Geographic Factors					\$4,062,122
Funding Protection					\$0
Supplement for the Education Plan					\$92,080

September 2016 Enrolment Count, Total **\$44,259,941**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$0

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	50.7500	\$6,030	\$306,023		
Adult FTE - Distributed Learning	0.8750	\$4,565	\$3,994		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	5.0000	\$3,609	\$18,045		
ELL Supplement - Newcomer Refugees	5	\$690	\$3,450		
February 2017 Enrolment Count, Total					\$331,512

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	36.2500	\$6,030	\$218,588		
Adult FTE - Distributed Learning	1.2500	\$4,565	\$5,706		
May 2017 Enrolment Count, Total					\$224,294

Administrative Savings	-\$224,674
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2016/17 Full-Year Operating Grant Total **\$44,591,073**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$44,591,073