

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 47 Powell River

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,709.5000	\$7,218	\$12,339,171		
Continuing Education	19.6250	\$7,218	\$141,653		
Alternate Schools	14.0000	\$7,218	\$101,052		
Distributed Learning	177.2500	\$6,030	\$1,068,818		
Home Schooling	2	\$250	\$500		
Course Challenges	0	\$226	\$0		
Total Enrolment-Based Funding (September)	1,920.3750				\$13,651,194

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	66.6250	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-109.1250	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	3	\$37,700	\$113,100		
Level 2 Special Needs	128	\$18,850	\$2,412,800		
Level 3 Special Needs	77	\$9,500	\$731,500		
English Language Learning	4	\$1,380	\$5,520		
Aboriginal Education	237	\$1,195	\$283,215		
Adult Education	5.2500	\$4,565	\$23,966		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$3,570,101

Variance from Provincial Average	\$153		
Estimated Number of Educators	106.979		\$16,368

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	1,925.6250	\$180.33	\$347,248		
Supplement for Salary Differential					\$363,616

Supplement for Unique Geographic Factors					\$2,607,741
Funding Protection					\$10,658
Supplement for the Education Plan					\$37,075

September 2016 Enrolment Count, Total **\$20,240,385**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	65	\$412	\$26,780		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$26,780

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	58.7500	\$7,218	\$424,058		
Adult FTE - Continuing Education	2.0000	\$4,565	\$9,130		
K-Gr 9 School-Age FTE - Distributed Learning	14.0000	\$3,015	\$42,210		
Gr 10-12 School-Age FTE - Distributed Learning	25.7500	\$6,030	\$155,273		
Adult FTE - Distributed Learning	0.2500	\$4,565	\$1,141		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275		
Level 3 Special Needs Enrolment Growth	7	\$4,750	\$33,250		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
February 2017 Enrolment Count, Total					\$693,337

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	21.1250	\$7,218	\$152,480		
Adult FTE - Continuing Education	2.0000	\$4,565	\$9,130		
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,010	\$8,040		
Gr 10-12 School-Age FTE - Distributed Learning	14.8750	\$6,030	\$89,696		
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571		
May 2017 Enrolment Count, Total					\$259,917

Administrative Savings					-\$105,664
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2016/17 Full-Year Operating Grant Total **\$21,114,755**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$891,917
Estimated 2016/17 Operating Grant from Ministry of Education	\$20,222,838