

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 45 West Vancouver

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	6,792.0000	\$7,218	\$49,024,656		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	19.0000	\$7,218	\$137,142		
Distributed Learning	0.0000	\$6,030	\$0		
Home Schooling	6	\$250	\$1,500		
Course Challenges	31	\$226	\$7,006		
Total Enrolment-Based Funding (September)	6,811.0000				\$49,170,304

	Total Enrol. Change		Funding		Total Supplement
		Level	Funding		
1% to 4% Enrolment Decline	26.7500	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	110.1875	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	3	\$37,700	\$113,100		
Level 2 Special Needs	165	\$18,850	\$3,110,250		
Level 3 Special Needs	26	\$9,500	\$247,000		
English Language Learning	1,091	\$1,380	\$1,505,580		
Aboriginal Education	64	\$1,195	\$76,480		
Adult Education	0.0000	\$4,565	\$0		
Vulnerable Students			\$161,037		
Supplement for Unique Student Needs					\$5,213,447

Variance from Provincial Average	-\$551	
Estimated Number of Educators	378.389	-\$208,492

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	6,811.0000	\$180.33	\$1,228,228		
Supplement for Salary Differential					\$1,019,736

Supplement for Unique Geographic Factors					\$1,951,362
Funding Protection					\$0
Supplement for the Education Plan					\$135,743

September 2016 Enrolment Count, Total **\$57,490,592**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
Summer Learning Grade 1-7	660	\$206	\$135,960		
Summer Learning Grade 8-9	137	\$206	\$28,222		
Summer Learning Grade 10-12	246	\$412	\$101,352		
Supplemental Summer Learning Funding			\$4,128		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$269,662

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	1	\$9,425	\$9,425		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	2.0000	\$3,609	\$7,218		
ELL Supplement - Newcomer Refugees	2	\$690	\$1,380		
February 2017 Enrolment Count, Total					\$18,023

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
May 2017 Enrolment Count, Total					\$0

Administrative Savings	-\$284,472
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2016/17 Full-Year Operating Grant Total **\$57,493,805**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$57,493,805