

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 43 Coquitlam

### September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	29,977.7500	\$7,218	\$216,379,400	
Continuing Education	12.9375	\$7,218	\$93,383	
Alternate Schools	395.0000	\$7,218	\$2,851,110	
Distributed Learning	205.7500	\$6,030	\$1,240,673	
Home Schooling	13	\$250	\$3,250	
Course Challenges	169	\$226	\$38,194	
<b>Total Enrolment-Based Funding (September)</b>	<b>30,591.4375</b>		<b>\$220,606,010</b>	

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-29.0000	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	289.1875	\$3,609	\$0	
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>	

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	31	\$37,700	\$1,168,700	
Level 2 Special Needs	851	\$18,850	\$16,041,350	
Level 3 Special Needs	336	\$9,500	\$3,192,000	
English Language Learning	4,559	\$1,380	\$6,291,420	
Aboriginal Education	1,287	\$1,195	\$1,537,965	
Adult Education	74.0000	\$4,565	\$337,810	
Vulnerable Students			\$1,076,932	
<b>Supplement for Unique Student Needs</b>			<b>\$29,646,177</b>	

Variance from Provincial Average	\$393	
Estimated Number of Educators	1,703.635	\$669,529

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	30,665.4375	\$180.33	\$5,529,898	
<b>Supplement for Salary Differential</b>			<b>\$6,199,427</b>	

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,760,446</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$612,409</b>

**September 2016 Enrolment Count, Total** **\$258,824,469**

### July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	3,314	\$206	\$682,684	
Summer Learning Grade 8-9	494	\$206	\$101,764	
Summer Learning Grade 10-12	1,681	\$412	\$692,366	
Supplemental Summer Learning Funding			\$197,594	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
<b>Summer Learning, Total</b>			<b>\$1,674,408</b>	

### February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.8750	\$7,218	\$13,534	
Adult FTE - Continuing Education	56.5000	\$4,565	\$257,923	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$3,015	\$63,315	
Gr 10-12 School-Age FTE - Distributed Learning	120.1250	\$6,030	\$724,354	
Adult FTE - Distributed Learning	20.7500	\$4,565	\$94,724	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	1.5000	\$7,218	\$10,827	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	25	\$9,425	\$235,625	
Level 3 Special Needs Enrolment Growth	37	\$4,750	\$175,750	
Newcomer Refugees	11.6250	\$3,609	\$41,955	
ELL Supplement - Newcomer Refugees	11	\$690	\$7,590	
<b>February 2017 Enrolment Count, Total</b>			<b>\$1,625,597</b>	

### May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	6.8750	\$7,218	\$49,624	
Adult FTE - Continuing Education	42.8750	\$4,565	\$195,724	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,010	\$12,060	
Gr 10-12 School-Age FTE - Distributed Learning	63.6250	\$6,030	\$383,659	
Adult FTE - Distributed Learning	10.6250	\$4,565	\$48,503	
<b>May 2017 Enrolment Count, Total</b>			<b>\$689,570</b>	

Administrative Savings	<b>-\$1,338,556</b>
------------------------	---------------------

**2016/17 Full-Year Operating Grant Total** **\$261,475,488**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$261,475,488