

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 41 Burnaby

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	22,917.8125	\$7,218	\$165,420,771	
Continuing Education	18.0000	\$7,218	\$129,924	
Alternate Schools	212.0000	\$7,218	\$1,530,216	
Distributed Learning	163.3750	\$6,030	\$985,151	
Home Schooling	3	\$250	\$750	
Course Challenges	65	\$226	\$14,690	
Total Enrolment-Based Funding (September)	23,311.1875		\$168,081,502	

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	124.0937	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-117.0312	\$3,609	\$0	
Supplement for Enrolment Decline			\$0	

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	19	\$37,700	\$716,300	
Level 2 Special Needs	810	\$18,850	\$15,268,500	
Level 3 Special Needs	113	\$9,500	\$1,073,500	
English Language Learning	4,640	\$1,380	\$6,403,200	
Aboriginal Education	687	\$1,195	\$820,965	
Adult Education	36.8750	\$4,565	\$168,334	
Vulnerable Students			\$429,145	
Supplement for Unique Student Needs			\$24,879,944	

Variance from Provincial Average	-\$879	
Estimated Number of Educators	1,297.115	-\$1,140,164

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	23,348.0625	\$180.33	\$4,210,356	
Supplement for Salary Differential			\$3,070,192	

Supplement for Unique Geographic Factors	\$1,273,659
Funding Protection	\$0
Supplement for the Education Plan	\$463,742

September 2016 Enrolment Count, Total **\$197,769,039**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	3,979	\$206	\$819,674	
Summer Learning Grade 8-9	659	\$206	\$135,754	
Summer Learning Grade 10-12	2,310	\$412	\$951,720	
Supplemental Summer Learning Funding			\$131,976	
Cross-Enrolment, Grade 8 and 9	17	\$412	\$7,004	
Summer Learning, Total			\$2,046,128	

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	7.1250	\$7,218	\$51,428	
Adult FTE - Continuing Education	19.8750	\$4,565	\$90,729	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$3,015	\$27,135	
Gr 10-12 School-Age FTE - Distributed Learning	61.3750	\$6,030	\$370,091	
Adult FTE - Distributed Learning	3.0000	\$4,565	\$13,695	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.7500	\$7,218	\$5,414	
Level 1 Special Needs Enrolment Growth	2	\$18,850	\$37,700	
Level 2 Special Needs Enrolment Growth	16	\$9,425	\$150,800	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	35.8750	\$3,609	\$129,473	
ELL Supplement - Newcomer Refugees	36	\$690	\$24,840	
February 2017 Enrolment Count, Total			\$901,305	

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	7.8750	\$7,218	\$56,842	
Adult FTE - Continuing Education	21.7500	\$4,565	\$99,289	
K-Gr 9 School-Age FTE - Distributed Learning	2.5000	\$2,010	\$5,025	
Gr 10-12 School-Age FTE - Distributed Learning	35.1250	\$6,030	\$211,804	
Adult FTE - Distributed Learning	1.7500	\$4,565	\$7,989	
May 2017 Enrolment Count, Total			\$380,949	

Administrative Savings	-\$1,027,783
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2016/17 Full-Year Operating Grant Total **\$200,069,638**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$200,069,638