

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 33 Chilliwack

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	12,641.3475	\$7,218	\$91,245,246		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	222.0000	\$7,218	\$1,602,396		
Distributed Learning	310.2500	\$6,030	\$1,870,808		
Home Schooling	3	\$250	\$750		
Course Challenges	65	\$226	\$14,690		
Total Enrolment-Based Funding (September)	13,173.5975				\$94,733,890

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	417.4368	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	236.5357	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	17	\$37,700	\$640,900		
Level 2 Special Needs	628	\$18,850	\$11,837,800		
Level 3 Special Needs	341	\$9,500	\$3,239,500		
English Language Learning	496	\$1,380	\$684,480		
Aboriginal Education	2,013	\$1,195	\$2,405,535		
Adult Education	67.8125	\$4,565	\$309,564		
Vulnerable Students			\$474,120		
Supplement for Unique Student Needs					\$19,591,899

Variance from Provincial Average	-\$77	
Estimated Number of Educators	735.634	-\$56,644

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	13,241.4100	\$180.33	\$2,387,823		
Supplement for Salary Differential					\$2,331,179

Supplement for Unique Geographic Factors					\$3,066,929
Funding Protection					\$0
Supplement for the Education Plan					\$255,123

September 2016 Enrolment Count, Total **\$119,979,020**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	435	\$206	\$89,610		
Summer Learning Grade 8-9	164	\$206	\$33,784		
Summer Learning Grade 10-12	23	\$412	\$9,476		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	61	\$412	\$25,132		
Summer Learning, Total					\$158,002

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.6250	\$7,218	\$4,511		
Adult FTE - Continuing Education	8.8750	\$4,565	\$40,514		
K-Gr 9 School-Age FTE - Distributed Learning	21.7500	\$3,015	\$65,576		
Gr 10-12 School-Age FTE - Distributed Learning	151.6875	\$6,030	\$914,676		
Adult FTE - Distributed Learning	42.2500	\$4,565	\$192,871		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	8	\$9,425	\$75,400		
Level 3 Special Needs Enrolment Growth	3	\$4,750	\$14,250		
Newcomer Refugees	3.0000	\$3,609	\$10,827		
ELL Supplement - Newcomer Refugees	3	\$690	\$2,070		
February 2017 Enrolment Count, Total					\$1,320,695

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.3750	\$7,218	\$2,707		
Adult FTE - Continuing Education	6.2500	\$4,565	\$28,531		
K-Gr 9 School-Age FTE - Distributed Learning	13.0000	\$2,010	\$26,130		
Gr 10-12 School-Age FTE - Distributed Learning	121.3750	\$6,030	\$731,891		
Adult FTE - Distributed Learning	34.8125	\$4,565	\$158,919		
May 2017 Enrolment Count, Total					\$948,178

Administrative Savings	-\$603,535
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2016/17 Full-Year Operating Grant Total **\$121,802,360**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,861,470
Estimated 2016/17 Operating Grant from Ministry of Education	\$119,940,890