

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 28 Quesnel

### September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	2,981.1250	\$7,218	\$21,517,760		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	57.0000	\$7,218	\$411,426		
Distributed Learning	5.8750	\$6,030	\$35,426		
Home Schooling	4	\$250	\$1,000		
Course Challenges	0	\$226	\$0		
<b>Total Enrolment-Based Funding (September)</b>	<b>3,044.0000</b>				<b>\$21,965,612</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-13.5000	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-159.3750	\$3,609	\$0		
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	3	\$37,700	\$113,100		
Level 2 Special Needs	117	\$18,850	\$2,205,450		
Level 3 Special Needs	37	\$9,500	\$351,500		
English Language Learning	64	\$1,380	\$88,320		
Aboriginal Education	876	\$1,195	\$1,046,820		
Adult Education	4.3750	\$4,565	\$19,972		
Vulnerable Students			\$0		
<b>Supplement for Unique Student Needs</b>					<b>\$3,825,162</b>

Variance from Provincial Average	-\$1,051	
Estimated Number of Educators	169.354	-\$177,991

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	3,048.3750	\$180.33	\$549,713		
<b>Supplement for Salary Differential</b>					<b>\$371,722</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,540,101</b>
<b>Funding Protection</b>	<b>\$2,065,273</b>
<b>Supplement for the Education Plan</b>	<b>\$61,150</b>

**September 2016 Enrolment Count, Total** **\$32,829,020**

### July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.7500	\$7,218	\$5,414		
Adult FTE - Continuing Education	9.6250	\$4,565	\$43,938		
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,015	\$60,300		
Gr 10-12 School-Age FTE - Distributed Learning	4.1250	\$6,030	\$24,874		
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	1	\$18,850	\$18,850		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	3	\$4,750	\$14,250		
Newcomer Refugees	0.0000	\$3,609	\$0		
ELL Supplement - Newcomer Refugees	0	\$690	\$0		
<b>February 2017 Enrolment Count, Total</b>					<b>\$167,626</b>

### May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.8750	\$7,218	\$6,316		
Adult FTE - Continuing Education	11.0000	\$4,565	\$50,215		
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,010	\$14,070		
Gr 10-12 School-Age FTE - Distributed Learning	5.6250	\$6,030	\$33,919		
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571		
<b>May 2017 Enrolment Count, Total</b>					<b>\$105,091</b>

Administrative Savings	-\$168,780
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**2016/17 Full-Year Operating Grant Total** **\$32,932,957**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$32,932,957