

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 27 Cariboo-Chilcotin

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,350.1250	\$7,218	\$31,399,202	
Continuing Education	0.7500	\$7,218	\$5,414	
Alternate Schools	145.0000	\$7,218	\$1,046,610	
Distributed Learning	67.0000	\$6,030	\$404,010	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$226	\$0	
Total Enrolment-Based Funding (September)	4,562.8750			\$32,855,486

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	9.6250	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-275.9375	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$37,700	\$150,800	
Level 2 Special Needs	150	\$18,850	\$2,827,500	
Level 3 Special Needs	41	\$9,500	\$389,500	
English Language Learning	290	\$1,380	\$400,200	
Aboriginal Education	1,341	\$1,195	\$1,602,495	
Adult Education	4.0000	\$4,565	\$18,260	
Vulnerable Students			\$71,371	
Supplement for Unique Student Needs				\$5,460,126

Variance from Provincial Average	-\$2,470	
Estimated Number of Educators	253.715	-\$626,676

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,566.8750	\$180.33	\$823,545	
Supplement for Salary Differential				\$196,869

Supplement for Unique Geographic Factors	\$9,616,336
Funding Protection	\$2,133,472
Supplement for the Education Plan	\$91,065

September 2016 Enrolment Count, Total **\$50,353,354**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.6250	\$7,218	\$11,729	
Adult FTE - Continuing Education	3.6250	\$4,565	\$16,548	
K-Gr 9 School-Age FTE - Distributed Learning	9.7500	\$3,015	\$29,396	
Gr 10-12 School-Age FTE - Distributed Learning	19.5000	\$6,030	\$117,585	
Adult FTE - Distributed Learning	0.2500	\$4,565	\$1,141	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	2.6250	\$7,218	\$18,947	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,425	\$75,400	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$270,746

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.8750	\$7,218	\$13,534	
Adult FTE - Continuing Education	2.7500	\$4,565	\$12,554	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,010	\$14,070	
Gr 10-12 School-Age FTE - Distributed Learning	14.1250	\$6,030	\$85,174	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2017 Enrolment Count, Total				\$125,332

Administrative Savings	-\$259,687
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2016/17 Full-Year Operating Grant Total **\$50,489,745**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$983,638
Estimated 2016/17 Operating Grant from Ministry of Education	\$49,506,107