

## Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 19 Revelstoke

### September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	955.2500	\$7,218	\$6,894,995	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	0.0000	\$7,218	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$226	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>955.2500</b>			<b>\$6,894,995</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	31.3750	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-24.4375	\$3,609	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$37,700	\$37,700	
Level 2 Special Needs	47	\$18,850	\$885,950	
Level 3 Special Needs	3	\$9,500	\$28,500	
English Language Learning	25	\$1,380	\$34,500	
Aboriginal Education	112	\$1,195	\$133,840	
Adult Education	0.0000	\$4,565	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,120,490</b>

Variance from Provincial Average	-\$729	
Estimated Number of Educators	53.069	-\$38,687

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	955.2500	\$180.33	\$172,260	
<b>Supplement for Salary Differential</b>				<b>\$133,573</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,184,524</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$18,478</b>

**September 2016 Enrolment Count, Total** **\$10,352,060**

### July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2017 Enrolment Count, Total</b>				<b>\$28,275</b>

### May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings	-\$51,315
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**2016/17 Full-Year Operating Grant Total** **\$10,329,020**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$10,329,020