

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 10 Arrow Lakes

September 2016 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	414.6875	\$7,218	\$2,993,214	
Continuing Education	0.0000	\$7,218	\$0	
Alternate Schools	0.0000	\$7,218	\$0	
Distributed Learning	27.3750	\$6,030	\$165,071	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$226	\$0	
Total Enrolment-Based Funding (September)	442.0625			\$3,158,535

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	1.6875	\$3,609	\$0	
4%+ Enrolment Decline		\$5,414	\$0	
Significant Cumulative Decline (7%+)	-27.9375	\$3,609	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$37,700	\$0	
Level 2 Special Needs	16	\$18,850	\$301,600	
Level 3 Special Needs	3	\$9,500	\$28,500	
English Language Learning	0	\$1,380	\$0	
Aboriginal Education	60	\$1,195	\$71,700	
Adult Education	0.0000	\$4,565	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$401,800

Variance from Provincial Average	\$981		
Estimated Number of Educators	24.559		\$24,092

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	442.0625	\$180.33	\$79,717	
Supplement for Salary Differential				\$103,809

Supplement for Unique Geographic Factors	\$3,162,779
Funding Protection	\$208,346
Supplement for the Education Plan	\$10,000

September 2016 Enrolment Count, Total **\$7,045,269**

July 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0	
Summer Learning, Total				\$0

February 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,015	\$12,060	
Gr 10-12 School-Age FTE - Distributed Learning	2.4375	\$6,030	\$14,698	
Adult FTE - Distributed Learning	0.1250	\$4,565	\$571	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,425	\$28,275	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,609	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2017 Enrolment Count, Total				\$55,604

May 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,010	\$2,010	
Gr 10-12 School-Age FTE - Distributed Learning	0.1250	\$6,030	\$754	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2017 Enrolment Count, Total				\$2,764

Administrative Savings	-\$36,091
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2016/17 Full-Year Operating Grant Total **\$7,067,546**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2016/17 Operating Grant from Ministry of Education	\$7,067,546