

Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 8 Kootenay Lake

September 2016 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	4,440.7500	\$7,218	\$32,053,334		
Continuing Education	0.0000	\$7,218	\$0		
Alternate Schools	36.0000	\$7,218	\$259,848		
Distributed Learning	290.0000	\$6,030	\$1,748,700		
Home Schooling	125	\$250	\$31,250		
Course Challenges	2	\$226	\$452		
Total Enrolment-Based Funding (September)	4,766.7500				\$34,093,584

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	131.6250	\$3,609	\$0		
4%+ Enrolment Decline		\$5,414	\$0		
Significant Cumulative Decline (7%+)	-87.2817	\$3,609	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	3	\$37,700	\$113,100		
Level 2 Special Needs	164	\$18,850	\$3,091,400		
Level 3 Special Needs	74	\$9,500	\$703,000		
English Language Learning	31	\$1,380	\$42,780		
Aboriginal Education	875	\$1,195	\$1,045,625		
Adult Education	3.7500	\$4,565	\$17,119		
Vulnerable Students			\$6,169		
Supplement for Unique Student Needs					\$5,019,193

Variance from Provincial Average	\$2,163	
Estimated Number of Educators	265.028	\$573,256

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	4,770.5000	\$180.33	\$860,264		
Supplement for Salary Differential					\$1,433,520

Supplement for Unique Geographic Factors					\$8,787,120
Funding Protection					\$0
Supplement for the Education Plan					\$92,703

September 2016 Enrolment Count, Total **\$49,426,120**

July 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$206	\$0		
Summer Learning Grade 8-9	0	\$206	\$0		
Summer Learning Grade 10-12	0	\$412	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$412	\$0		
Summer Learning, Total					\$0

February 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	12.8750	\$3,015	\$38,818		
Gr 10-12 School-Age FTE - Distributed Learning	38.5000	\$6,030	\$232,155		
Adult FTE - Distributed Learning	2.7500	\$4,565	\$12,554		
Accelerated Credit Enrolment in Industry Training (ACE-IT)					
Enrolment	0.0000	\$7,218	\$0		
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0		
Newcomer Refugees	4.0000	\$3,609	\$14,436		
ELL Supplement - Newcomer Refugees	3	\$690	\$2,070		
February 2017 Enrolment Count, Total					\$300,033

May 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,218	\$0		
Adult FTE - Continuing Education	0.0000	\$4,565	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	19.5000	\$2,010	\$39,195		
Gr 10-12 School-Age FTE - Distributed Learning	23.1250	\$6,030	\$139,444		
Adult FTE - Distributed Learning	2.0000	\$4,565	\$9,130		
May 2017 Enrolment Count, Total					\$187,769

Administrative Savings	-\$252,383
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2016/17 Full-Year Operating Grant Total **\$49,661,539**

Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$193,769
Estimated 2016/17 Operating Grant from Ministry of Education	\$49,467,770