

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 99 Provincial Totals

September 2015 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	512,790.2626	\$7,158	\$3,670,552,706	
Continuing Education	320.9375	\$7,158	\$2,297,272	
Alternate Schools	7,363.8750	\$7,158	\$52,710,621	
Distributed Learning	5,961.0938	\$6,030	\$35,945,399	
Home Schooling	429	\$250	\$107,250	
Course Challenges	1,209	\$224	\$270,816	
Total Enrolment-Based Funding (September)	526,436.1689		\$3,771,473,002	

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	4,760.3464	\$3,579	\$1,789,929	
4%+ Enrolment Decline		\$5,369	\$198,163	
Significant Cumulative Decline (7%+)	-7,603.5291	\$3,579	\$539,310	
Supplement for Enrolment Decline			\$2,527,402	

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	554	\$37,700	\$20,885,800	
Level 2 Special Needs	18,729	\$18,850	\$353,041,650	
Level 3 Special Needs	7,350	\$9,500	\$69,825,000	
English/French Language Learning	59,898	\$1,380	\$82,659,240	
Aboriginal Education	57,006	\$1,195	\$68,122,170	
Adult Education	1,348.9375	\$4,565	\$6,157,904	
Vulnerable Students			\$11,219,501	
Supplement for Unique Student Needs			\$611,911,265	

Variance from Provincial Average	\$0
Estimated Number of Educators	\$269,536

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	527,785.1064	\$180.33	\$95,175,486	
Supplement for Salary Differential			\$95,787,049	

Supplement for Unique Geographic Factors	\$268,951,496
Funding Protection	\$37,766,674
Supplement for the Education Plan	\$10,452,028

September 2015 Enrolment Count, Total **\$4,798,868,916**

July 2015 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	24,193	\$206	\$4,983,758	
Summer Learning Grade 8-9	8,962	\$206	\$1,846,172	
Summer Learning Grade 10-12	18,049	\$412	\$7,436,209	
Supplemental Summer Learning Funding			\$621,399	
Grade 8-9 Cross-Enrolment	329	\$412	\$135,548	
July 2015 Enrolment Count, Total			\$15,023,086	

February 2016 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	428.6250	\$7,158	\$3,068,103	
Adult FTE - Continuing Education	793.2500	\$4,565	\$3,621,190	
K-Gr 9 School-Age FTE - Distributed Learning	635.8125	\$3,015	\$1,916,974	
Gr 10-12 School-Age FTE - Distributed Learning	3,003.6250	\$6,030	\$18,111,865	
Adult FTE - Distributed Learning	346.5000	\$4,565	\$1,581,777	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	50.3120	\$7,158	\$360,136	
Level 1 Special Needs Enrolment Growth	11	\$18,850	\$207,350	
Level 2 Special Needs Enrolment Growth	332	\$9,425	\$3,129,100	
Level 3 Special Needs Enrolment Growth	362	\$4,750	\$1,719,500	
Newcomer Refugees	257.5000	\$3,579	\$921,594	
ELL Supplement - Newcomer Refugees	228	\$690	\$157,320	
February 2016 Enrolment Count, Total			\$34,794,909	

May 2016 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	451.6250	\$7,158	\$3,232,737	
Adult FTE - Continuing Education	716.0000	\$4,565	\$3,268,541	
K-Gr 9 School-Age FTE - Distributed Learning	253.9375	\$2,010	\$510,417	
Gr 10-12 School-Age FTE - Distributed Learning	1,828.3750	\$6,030	\$11,025,104	
Adult FTE - Distributed Learning	214.8125	\$4,565	\$980,621	
May 2016 Enrolment Count, Total			\$19,017,420	

Administrative Savings	-\$29,000,000
BC Public School Employers' Association	\$1,600,000
Funds allocated through CommunityLINK and Provincial Resource Programs	\$5,900,274
2015/16 Full-Year Operating Grant Total	\$4,846,204,605

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$57,279,308
Estimated 2015/16 Operating Grant from Ministry of Education	\$4,788,925,297