

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 81 Fort Nelson

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	768.6250	\$7,158	\$5,501,818	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$224	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>768.6250</b>			<b>\$5,502,068</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	11.5000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-111.5000	\$3,579	\$181,442	
<b>Supplement for Enrolment Decline</b>				<b>\$181,442</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$37,700	\$75,400	
Level 2 Special Needs	16	\$18,850	\$301,600	
Level 3 Special Needs	35	\$9,500	\$332,500	
English Language Learning	30	\$1,380	\$41,400	
Aboriginal Education	248	\$1,195	\$296,360	
Adult Education	2.6250	\$4,565	\$11,983	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,059,243</b>

Variance from Provincial Average	-\$130	
Estimated Number of Educators	42.847	-\$5,570

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	771.2500	\$180.33	\$139,080	
<b>Supplement for Salary Differential</b>				<b>\$133,510</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,517,819</b>
<b>Funding Protection</b>	<b>\$259,251</b>
<b>Supplement for the Education Plan</b>	<b>\$15,143</b>

**September 2015 Enrolment Count, Total** **\$9,668,476**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>				<b>\$0</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>				<b>\$0</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
<b>May 2016 Enrolment Count, Total</b>				<b>\$0</b>

**Administrative Savings** **-\$58,476**

**2015/16 Full-Year Operating Grant Total** **\$9,610,000**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$9,610,000