

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 57 Prince George

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	12,293.2500	\$7,158	\$87,995,084	
Continuing Education	1.5000	\$7,158	\$10,737	
Alternate Schools	347.1250	\$7,158	\$2,484,721	
Distributed Learning	45.9375	\$6,030	\$277,003	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	12,687.8125			\$90,768,295

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	39.0625	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-244.9688	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	26	\$37,700	\$980,200	
Level 2 Special Needs	514	\$18,850	\$9,688,900	
Level 3 Special Needs	245	\$9,500	\$2,327,500	
English Language Learning	1,241	\$1,380	\$1,712,580	
Aboriginal Education	3,360	\$1,195	\$4,015,200	
Adult Education	40.2500	\$4,565	\$183,741	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$18,908,121

Variance from Provincial Average	-\$2,449		
Estimated Number of Educators	707.115	-\$1,731,725	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	12,728.0625	\$180.33	\$2,295,252	
Supplement for Salary Differential				\$563,527

Supplement for Unique Geographic Factors	\$10,115,440
Funding Protection	\$0
Supplement for the Education Plan	\$252,975

September 2015 Enrolment Count, Total **\$120,608,358**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	65	\$206	\$13,390	
Summer Learning Grade 10-12	47	\$412	\$19,158	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	3	\$412	\$1,236	
July 2015 Enrolment Count, Total				\$33,784

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	3.6250	\$7,158	\$25,948	
Adult FTE - Continuing Education	44.8750	\$4,565	\$204,854	
K-Gr 9 School-Age FTE - Distributed Learning	2.7500	\$3,015	\$8,291	
Gr 10-12 School-Age FTE - Distributed Learning	16.8750	\$6,030	\$101,756	
Adult FTE - Distributed Learning	2.8750	\$4,565	\$13,124	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	3.5000	\$7,158	\$25,053	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	4.0000	\$3,579	\$14,316	
ELL Supplement - Newcomer Refugees	4	\$690	\$2,760	
February 2016 Enrolment Count, Total				\$396,102

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.3750	\$7,158	\$17,000	
Adult FTE - Continuing Education	24.3750	\$4,565	\$111,272	
K-Gr 9 School-Age FTE - Distributed Learning	1.8750	\$2,010	\$3,769	
Gr 10-12 School-Age FTE - Distributed Learning	16.8750	\$6,030	\$101,756	
Adult FTE - Distributed Learning	0.8750	\$4,565	\$3,994	
May 2016 Enrolment Count, Total				\$237,791

Administrative Savings **-\$727,135**

2015/16 Full-Year Operating Grant Total **\$120,548,900**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$146,690
Estimated 2015/16 Operating Grant from Ministry of Education	\$120,402,210