

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 52 Prince Rupert

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,963.2500	\$7,158	\$14,052,944	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	83.2500	\$7,158	\$595,904	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$224	\$224	
Total Enrolment-Based Funding (September)	2,046.5000			\$14,649,322

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	5.0000	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-54.5000	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$37,700	\$113,100	
Level 2 Special Needs	86	\$18,850	\$1,621,100	
Level 3 Special Needs	22	\$9,500	\$209,000	
English Language Learning	169	\$1,380	\$233,220	
Aboriginal Education	1,272	\$1,195	\$1,520,040	
Adult Education	6.0000	\$4,565	\$27,390	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,723,850

Variance from Provincial Average	\$1,037		
Estimated Number of Educators	114.028		\$118,247

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,052.5000	\$180.33	\$370,127	
Supplement for Salary Differential				\$488,374

Supplement for Unique Geographic Factors				\$3,561,538
Funding Protection				\$2,140,189
Supplement for the Education Plan				\$40,830

September 2015 Enrolment Count, Total **\$24,604,103**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,425	\$9,425	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$9,425

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$0

Administrative Savings **-\$148,900**

2015/16 Full-Year Operating Grant Total **\$24,464,628**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$782,375
Estimated 2015/16 Operating Grant from Ministry of Education	\$23,682,253