

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 46 Sunshine Coast

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,880.8750	\$7,158	\$20,621,303	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	165.0000	\$7,158	\$1,181,070	
Distributed Learning	75.0000	\$6,030	\$452,250	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	3,120.8750			\$22,255,873

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	93.6250	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-46.8125	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$37,700	\$150,800	
Level 2 Special Needs	231	\$18,850	\$4,354,350	
Level 3 Special Needs	183	\$9,500	\$1,738,500	
English Language Learning	108	\$1,380	\$149,040	
Aboriginal Education	555	\$1,195	\$663,225	
Adult Education	13.8750	\$4,565	\$63,339	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$7,119,254

Variance from Provincial Average	-\$2,145
Estimated Number of Educators	-\$373,558

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,134.7500	\$180.33	\$565,289	
Supplement for Salary Differential				\$191,731

Supplement for Unique Geographic Factors	\$5,358,251
Funding Protection	\$0
Supplement for the Education Plan	\$60,545

September 2015 Enrolment Count, Total **\$34,985,654**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.8750	\$3,015	\$23,743	
Gr 10-12 School-Age FTE - Distributed Learning	11.5000	\$6,030	\$69,345	
Adult FTE - Distributed Learning	2.0000	\$4,565	\$9,130	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$102,218

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,010	\$4,020	
Gr 10-12 School-Age FTE - Distributed Learning	14.3750	\$6,030	\$86,681	
Adult FTE - Distributed Learning	2.1250	\$4,565	\$9,701	
May 2016 Enrolment Count, Total				\$100,402

Administrative Savings **-\$205,044**

2015/16 Full-Year Operating Grant Total **\$34,983,230**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$34,983,230