

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 41 Burnaby

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	22,749.0000	\$7,158	\$162,837,342	
Continuing Education	18.2500	\$7,158	\$130,634	
Alternate Schools	211.0000	\$7,158	\$1,510,338	
Distributed Learning	208.8438	\$6,030	\$1,259,328	
Home Schooling	7	\$250	\$1,750	
Course Challenges	52	\$224	\$11,648	
Total Enrolment-Based Funding (September)	23,187.0938			\$165,751,040

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	76.2482	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-374.6544	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	24	\$37,700	\$904,800	
Level 2 Special Needs	770	\$18,850	\$14,514,500	
Level 3 Special Needs	125	\$9,500	\$1,187,500	
English Language Learning	4,496	\$1,380	\$6,204,480	
Aboriginal Education	690	\$1,195	\$824,550	
Adult Education	29.7500	\$4,565	\$135,809	
Vulnerable Students			\$429,145	
Supplement for Unique Student Needs				\$24,200,784

Variance from Provincial Average	\$341		
Estimated Number of Educators	1,289.825		\$439,830

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	23,216.8438	\$180.33	\$4,186,693	
Supplement for Salary Differential				\$4,626,523

Supplement for Unique Geographic Factors				\$1,194,814
Funding Protection				\$0
Supplement for the Education Plan				\$462,217

September 2015 Enrolment Count, Total **\$196,235,378**

July 2015 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	4,223		\$206	\$869,938	
Summer Learning Grade 8-9	754		\$206	\$155,324	
Summer Learning Grade 10-12	2,248		\$412	\$926,176	
Supplemental Summer Learning Funding				\$141,430	
Grade 8-9 Cross-Enrolment	13		\$412	\$5,356	
July 2015 Enrolment Count, Total					\$2,098,224

February 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	9.2500		\$7,158	\$66,212	
Adult FTE - Continuing Education	19.6250		\$4,565	\$89,588	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000		\$3,015	\$15,075	
Gr 10-12 School-Age FTE - Distributed Learning	35.6250		\$6,030	\$214,819	
Adult FTE - Distributed Learning	0.8750		\$4,565	\$3,994	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	1.8750		\$7,158	\$13,421	
Level 1 Special Needs Enrolment Growth	0		\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	21		\$9,425	\$197,925	
Level 3 Special Needs Enrolment Growth	7		\$4,750	\$33,250	
Newcomer Refugees	53.7500		\$3,579	\$192,371	
ELL Supplement - Newcomer Refugees	56		\$690	\$38,640	
February 2016 Enrolment Count, Total					\$865,295

May 2016 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	10.1250		\$7,158	\$72,475	
Adult FTE - Continuing Education	22.0000		\$4,565	\$100,430	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000		\$2,010	\$2,010	
Gr 10-12 School-Age FTE - Distributed Learning	26.5000		\$6,030	\$159,795	
Adult FTE - Distributed Learning	1.8750		\$4,565	\$8,559	
May 2016 Enrolment Count, Total					\$343,269

Administrative Savings **-\$1,189,041**

2015/16 Full-Year Operating Grant Total **\$198,353,125**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$198,353,125