

## Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 35 Langley

### September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	18,768.8135	\$7,158	\$134,347,167	
Continuing Education	23.0000	\$7,158	\$164,634	
Alternate Schools	283.0000	\$7,158	\$2,025,714	
Distributed Learning	149.6250	\$6,030	\$902,239	
Home Schooling	14	\$250	\$3,500	
Course Challenges	61	\$224	\$13,664	
<b>Total Enrolment-Based Funding (September)</b>	<b>19,224.4385</b>			<b>\$137,456,918</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	347.7181	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	130.1265	\$3,579	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	13	\$37,700	\$490,100	
Level 2 Special Needs	748	\$18,850	\$14,099,800	
Level 3 Special Needs	188	\$9,500	\$1,786,000	
English Language Learning	1,010	\$1,380	\$1,393,800	
Aboriginal Education	1,815	\$1,195	\$2,168,925	
Adult Education	34.5000	\$4,565	\$157,493	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$20,096,118</b>

Variance from Provincial Average	-\$2,238
Estimated Number of Educators	1,069.941
	-\$2,394,528

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	19,258.9385	\$180.33	\$3,472,964	
<b>Supplement for Salary Differential</b>				<b>\$1,078,436</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,223,377</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$377,679</b>

**September 2015 Enrolment Count, Total** **\$161,232,528**

### July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	2,073	\$206	\$427,038	
Summer Learning Grade 8-9	313	\$206	\$64,478	
Summer Learning Grade 10-12	830	\$412	\$341,960	
Supplemental Summer Learning Funding			\$104,772	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
<b>July 2015 Enrolment Count, Total</b>				<b>\$938,248</b>

### February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	20.2500	\$7,158	\$144,950	
Adult FTE - Continuing Education	14.6250	\$4,565	\$66,763	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,015	\$3,015	
Gr 10-12 School-Age FTE - Distributed Learning	51.7500	\$6,030	\$312,053	
Adult FTE - Distributed Learning	29.1250	\$4,565	\$132,956	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	4.6250	\$7,158	\$33,106	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	14	\$9,425	\$131,950	
Level 3 Special Needs Enrolment Growth	12	\$4,750	\$57,000	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
<b>February 2016 Enrolment Count, Total</b>				<b>\$881,793</b>

### May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	18.7500	\$6,030	\$113,063	
Adult FTE - Distributed Learning	12.2500	\$4,565	\$55,921	
<b>May 2016 Enrolment Count, Total</b>				<b>\$168,984</b>

**Administrative Savings** **-\$982,005**

**2015/16 Full-Year Operating Grant Total** **\$162,239,548**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$143,468
Estimated 2015/16 Operating Grant from Ministry of Education	\$162,096,080