

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 99 Provincial Totals

<b>September 2014 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	508,007.4769	\$6,900	\$3,505,251,598	
Continuing Education	282.6250	\$6,900	\$1,950,121	
Alternate Schools	7,414.0000	\$6,900	\$51,156,601	
Distributed Learning	6,040.5956	\$5,851	\$35,343,527	
Home Schooling	363	\$250	\$90,750	
Course Challenges	1,464	\$216	\$316,224	
<b>Total Enrolment-Based Funding (September)</b>	<b>521,744.6975</b>			<b>\$3,603,150,230</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-4,496.9123	\$3,450	\$9,505,918	
4%+ Enrolment Decline		\$5,175	\$1,365,763	
Significant Cumulative Decline (7%+)	-10,298.0531	\$3,450	\$776,241	
<b>Supplement for Enrolment Decline</b>				<b>\$11,647,922</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	575	\$36,600	\$21,045,000	
Level 2 Special Needs	17,946	\$18,300	\$328,411,800	
Level 3 Special Needs	7,093	\$9,200	\$65,255,600	
English/French Language Learning	59,153	\$1,340	\$79,265,020	
Aboriginal Education	55,666	\$1,160	\$64,572,560	
Adult Education	1,193.7500	\$4,430	\$5,288,319	
Vulnerable Students			\$11,219,501	
<b>Supplement for Unique Student Needs</b>				<b>\$575,057,800</b>

Variance from Provincial Average	\$0	
Estimated Number of Educators	29,052.135	\$695,407

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	522,938.4475	\$180.33	\$94,301,489	
<b>Supplement for Salary Differential</b>				<b>\$95,312,898</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$267,840,880</b>
<b>Funding Protection</b>	<b>\$39,457,878</b>
<b>Supplement for the Education Plan</b>	<b>\$10,542,376</b>
<b>Holdback Allocation</b>	<b>\$40,174,341</b>

**September 2014 Enrolment Count, Total** **\$4,643,184,325**

<b>July 2014 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	45	\$400	\$17,800	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	611	\$400	\$244,400	
<b>July 2014 Enrolment Count, Total</b>				<b>\$262,200</b>

<b>February 2015 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	427.6250	\$6,900	\$2,950,621	
Adult FTE - Continuing Education	937.0000	\$4,430	\$4,150,915	
K-Gr 9 School-Age FTE - Distributed Learning	551.0000	\$2,926	\$1,612,230	
Gr 10-12 School-Age FTE - Distributed Learning	2,619.8139	\$5,851	\$15,328,533	
Adult FTE - Distributed Learning	322.2500	\$4,430	\$1,427,572	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	32.6250	\$6,900	\$225,118	
Level 1 Special Needs Enrolment Growth	8	\$18,300	\$146,400	
Level 2 Special Needs Enrolment Growth	302	\$9,150	\$2,763,300	
Level 3 Special Needs Enrolment Growth	159	\$4,600	\$731,400	
Newcomer Refugees	62.6250	\$3,450	\$216,056	
ELL Supplement - Newcomer Refugees	63	\$670	\$42,210	
Holdback Allocation	525,131.5739	\$19	\$9,977,503	
<b>February 2015 Enrolment Count, Total</b>				<b>\$39,571,858</b>

<b>May 2015 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	449.6250	\$6,900	\$3,102,420	
Adult FTE - Continuing Education	631.0000	\$4,430	\$2,795,334	
K-Gr 9 School-Age FTE - Distributed Learning	298.6250	\$1,950	\$582,322	
Gr 10-12 School-Age FTE - Distributed Learning	1,961.5636	\$5,851	\$11,477,112	
Adult FTE - Distributed Learning	227.7625	\$4,430	\$1,008,993	
Holdback Allocation	527,642.3041	\$1.61	\$850,365	
<b>May 2015 Enrolment Count, Total</b>				<b>\$19,816,546</b>

Summer Learning funding recovered due to labour dispute	\$14,949,426
BC Public School Employers' Association	\$1,600,000
Provincial Learning Network	\$1,346,000
Funds allocated through CommunityLINK and Provincial Resource Programs	\$4,633,044
<b>2014/15 Full-Year Operating Grant Total</b>	<b>\$4,725,636,400</b>

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$59,894,714
Estimated 2014/15 Operating Grant from Ministry of Education	\$4,665,741,686