

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 93 Conseil scolaire francophone

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,350.5000	\$6,900	\$36,918,450	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	22.7500	\$5,851	\$133,110	
Home Schooling	5	\$250	\$1,250	
Course Challenges	33	\$216	\$7,128	
Total Enrolment-Based Funding (September)	5,373.2500			\$46,101,347

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	289.2500	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	475.2500	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	86	\$18,300	\$1,573,800	
Level 3 Special Needs	41	\$9,200	\$377,200	
French Language Learning	1,706	\$1,340	\$2,286,040	
Aboriginal Education	492	\$1,160	\$570,720	
Adult Education	2.1250	\$4,430	\$9,414	
Vulnerable Students			\$290,066	
Supplement for Unique Student Needs				\$5,253,640

Variance from Provincial Average	\$0	
Estimated Number of Educators	0.000	\$0

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$17,860,801
Funding Protection	\$0
Supplement for the Education Plan	\$101,680
Holdback Allocation	\$413,740

September 2014 Enrolment Count, Total **\$69,731,208**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	22.2500	\$5,851	\$130,185	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,395.5000	\$19	\$102,515	
February 2015 Enrolment Count, Total				\$261,811

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	21.5000	\$5,851	\$125,797	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	5,417.0000	\$1.61	\$8,730	
May 2015 Enrolment Count, Total				\$136,188

2014/15 Full-Year Operating Grant Total **\$70,129,207**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$70,129,207