

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 84 Vancouver Island West

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	388.5625	\$6,900	\$2,681,081	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	388.5625			\$2,681,081

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3.5627	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-32.9998	\$3,450	\$8,495	
Supplement for Enrolment Decline				\$8,495

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	26	\$18,300	\$475,800	
Level 3 Special Needs	3	\$9,200	\$27,600	
English Language Learning	64	\$1,340	\$85,760	
Aboriginal Education	176	\$1,160	\$204,160	
Adult Education	0.6250	\$4,430	\$2,769	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$796,089

Variance from Provincial Average	-\$3,537	
Estimated Number of Educators	21.622	-\$76,477

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	389.1875	\$180.33	\$70,182	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$3,983,348
Funding Protection	\$0
Supplement for the Education Plan	\$10,000
Holdback Allocation	\$29,919

September 2014 Enrolment Count, Total **\$7,508,932**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$6,900	\$863	
Adult FTE - Continuing Education	7.2500	\$4,430	\$32,118	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	3	\$4,600	\$13,800	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	388.6875	\$19	\$7,385	
February 2015 Enrolment Count, Total				\$54,166

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	388.6875	\$1.61	\$626	
May 2015 Enrolment Count, Total				\$626

2014/15 Full-Year Operating Grant Total \$7,563,724

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,833,212
Estimated 2014/15 Operating Grant from Ministry of Education	\$4,730,513