

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 81 Fort Nelson

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	757.1250	\$6,900	\$5,224,163	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	1	\$216	\$216	
Total Enrolment-Based Funding (September)	757.1250			\$5,225,129

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-50.4375	\$3,450	\$83,583	
4%+ Enrolment Decline		\$5,175	\$93,849	
Significant Cumulative Decline (7%+)	-63.4375	\$3,450	\$8,513	
Supplement for Enrolment Decline				\$185,945

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	14	\$18,300	\$256,200	
Level 3 Special Needs	29	\$9,200	\$266,800	
English Language Learning	34	\$1,340	\$45,560	
Aboriginal Education	240	\$1,160	\$278,400	
Adult Education	1.8750	\$4,430	\$8,306	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$928,466

Variance from Provincial Average	-\$1,676	
Estimated Number of Educators	42.167	-\$70,672

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	759.0000	\$180.33	\$136,870	
Supplement for Salary Differential				\$66,198

Supplement for Unique Geographic Factors	\$2,476,170
Funding Protection	\$642,866
Supplement for the Education Plan	\$16,151
Holdback Allocation	\$58,299

September 2014 Enrolment Count, Total **\$9,599,224**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.2500	\$6,900	\$1,725	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,150	\$9,150	
Level 3 Special Needs Enrolment Growth	2	\$4,600	\$9,200	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	757.3750	\$19	\$14,390	
February 2015 Enrolment Count, Total				\$34,465

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	757.3750	\$1.61	\$1,221	
May 2015 Enrolment Count, Total				\$1,221

2014/15 Full-Year Operating Grant Total **\$9,634,910**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$9,634,910