

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 75 Mission

### September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,453.3750	\$6,900	\$37,628,288	
Continuing Education	12.5000	\$6,900	\$86,250	
Alternate Schools	64.0000	\$6,900	\$441,600	
Distributed Learning	109.5000	\$5,851	\$640,685	
Home Schooling	8	\$250	\$2,000	
Course Challenges	1	\$216	\$216	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,639.3750</b>			<b>\$38,799,039</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-120.1250	\$3,450	\$215,729	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-189.4375	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$215,729</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$36,600	\$183,000	
Level 2 Special Needs	240	\$18,300	\$4,392,000	
Level 3 Special Needs	36	\$9,200	\$331,200	
English Language Learning	206	\$1,340	\$276,040	
Aboriginal Education	992	\$1,160	\$1,150,720	
Adult Education	1.0000	\$4,430	\$4,430	
Vulnerable Students			\$271,358	
<b>Supplement for Unique Student Needs</b>				<b>\$6,608,748</b>

Variance from Provincial Average	-\$12	
Estimated Number of Educators	313.354	-\$3,760

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,640.3750	\$180.33	\$1,017,129	
<b>Supplement for Salary Differential</b>				<b>\$1,013,369</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$2,780,958</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$115,285</b>
<b>Holdback Allocation</b>				<b>\$434,232</b>

September 2014 Enrolment Count, Total **\$49,967,360**

### July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	3	\$400	\$1,200	
<b>July 2014 Enrolment Count, Total</b>				<b>\$1,200</b>

### February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	40.5000	\$6,900	\$279,450	
Adult FTE - Continuing Education	2.0000	\$4,430	\$8,860	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$2,926	\$61,446	
Gr 10-12 School-Age FTE - Distributed Learning	29.5000	\$5,851	\$172,605	
Adult FTE - Distributed Learning	2.5000	\$4,430	\$11,075	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450	
Level 3 Special Needs Enrolment Growth	12	\$4,600	\$55,200	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	5,719.8750	\$19	\$108,678	
<b>February 2015 Enrolment Count, Total</b>				<b>\$724,764</b>

### May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	45.1250	\$6,900	\$311,363	
Adult FTE - Continuing Education	3.1250	\$4,430	\$13,844	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$1,950	\$19,500	
Gr 10-12 School-Age FTE - Distributed Learning	21.0000	\$5,851	\$122,871	
Adult FTE - Distributed Learning	1.7500	\$4,430	\$7,753	
Holdback Allocation	5,789.3333	\$1.61	\$9,330	
<b>May 2015 Enrolment Count, Total</b>				<b>\$484,661</b>

**2014/15 Full-Year Operating Grant Total \$51,177,985**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$100,959
Estimated 2014/15 Operating Grant from Ministry of Education	\$51,077,026