

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 52 Prince Rupert

### September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,964.5000	\$6,900	\$13,555,050	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	77.0000	\$6,900	\$531,300	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,041.5000</b>			<b>\$14,086,600</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-42.1250	\$3,450	\$73,446	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-98.3750	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$73,446</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	96	\$18,300	\$1,756,800	
Level 3 Special Needs	29	\$9,200	\$266,800	
English Language Learning	181	\$1,340	\$242,540	
Aboriginal Education	1,270	\$1,160	\$1,473,200	
Adult Education	3.0000	\$4,430	\$13,290	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,862,430</b>

Variance from Provincial Average	\$1,086		
Estimated Number of Educators	113.583		\$123,351

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,044.5000	\$180.33	\$368,685	
<b>Supplement for Salary Differential</b>				<b>\$492,036</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,554,984</b>
<b>Funding Protection</b>				<b>\$2,142,672</b>
<b>Supplement for the Education Plan</b>				<b>\$41,673</b>
<b>Holdback Allocation</b>				<b>\$157,196</b>

September 2014 Enrolment Count, Total **\$24,411,037**

### July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>				<b>\$0</b>

### February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.5000	\$6,900	\$3,450	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	2,042.0000	\$19	\$38,798	
<b>February 2015 Enrolment Count, Total</b>				<b>\$42,248</b>

### May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	2,042.0000	\$1.61	\$3,291	
<b>May 2015 Enrolment Count, Total</b>				<b>\$3,291</b>

**2014/15 Full-Year Operating Grant Total \$24,456,576**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$760,853
Estimated 2014/15 Operating Grant from Ministry of Education	\$23,695,723