

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 49 Central Coast

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	193.6250	\$6,900	\$1,336,013	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	0.0000	\$6,900	\$0	
Distributed Learning	0.0000	\$5,851	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	193.6250			\$1,336,013

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-24.5000	\$3,450	\$22,576	
4%+ Enrolment Decline		\$5,175	\$81,636	
Significant Cumulative Decline (7%+)	21.6250	\$3,450	\$0	
Supplement for Enrolment Decline				\$104,212

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$36,600	\$0	
Level 2 Special Needs	8	\$18,300	\$146,400	
Level 3 Special Needs	2	\$9,200	\$18,400	
English Language Learning	0	\$1,340	\$0	
Aboriginal Education	119	\$1,160	\$138,040	
Adult Education	0.7500	\$4,430	\$3,323	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$306,163

Variance from Provincial Average	-\$4,491	
Estimated Number of Educators	10.799	-\$48,498

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	194.3750	\$180.33	\$35,052	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$3,504,702
Funding Protection	\$0
Supplement for the Education Plan	\$10,000
Holdback Allocation	\$14,909

September 2014 Enrolment Count, Total **\$5,275,999**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	1	\$4,600	\$4,600	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	193.6250	\$19	\$3,679	
February 2015 Enrolment Count, Total				\$8,279

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	193.6250	\$1.61	\$312	
May 2015 Enrolment Count, Total				\$312

2014/15 Full-Year Operating Grant Total **\$5,284,590**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,422,290
Estimated 2014/15 Operating Grant from Ministry of Education	\$2,862,300