

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 48 Sea to Sky

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,294.5625	\$6,900	\$29,632,481	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	76.0000	\$6,900	\$524,400	
Distributed Learning	16.2500	\$5,851	\$95,079	
Home Schooling	0	\$250	\$0	
Course Challenges	11	\$216	\$2,376	
Total Enrolment-Based Funding (September)	4,386.8125			\$30,254,336

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	17.8750	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	196.3125	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$36,600	\$73,200	
Level 2 Special Needs	128	\$18,300	\$2,342,400	
Level 3 Special Needs	144	\$9,200	\$1,324,800	
English Language Learning	386	\$1,340	\$517,240	
Aboriginal Education	574	\$1,160	\$665,840	
Adult Education	5.0000	\$4,430	\$22,150	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$4,945,630

Variance from Provincial Average	-\$1,077	
Estimated Number of Educators	243.990	-\$262,777

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,391.8125	\$180.33	\$791,976	
Supplement for Salary Differential				\$529,199
Supplement for Unique Geographic Factors				\$3,896,160
Funding Protection				\$0
Supplement for the Education Plan				\$87,379
Holdback Allocation				\$337,785
September 2014 Enrolment Count, Total				\$40,050,489

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	39.6250	\$5,851	\$231,846	
Adult FTE - Distributed Learning	1.0000	\$4,430	\$4,430	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,426.4375	\$19	\$84,102	
February 2015 Enrolment Count, Total				\$320,378

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	40.2500	\$5,851	\$235,503	
Adult FTE - Distributed Learning	1.5000	\$4,430	\$6,645	
Holdback Allocation	4,466.6875	\$1.61	\$7,199	
May 2015 Enrolment Count, Total				\$249,347

2014/15 Full-Year Operating Grant Total	\$40,620,214
Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$40,620,214