

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 44 North Vancouver

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,843.8125	\$6,900	\$102,422,306	
Continuing Education	0.1250	\$6,900	\$863	
Alternate Schools	191.0000	\$6,900	\$1,317,900	
Distributed Learning	45.7500	\$5,851	\$267,683	
Home Schooling	12	\$250	\$3,000	
Course Challenges	76	\$216	\$16,416	
Total Enrolment-Based Funding (September)	15,080.6875			\$104,028,168

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-57.0625	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-117.8443	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$36,600	\$402,600	
Level 2 Special Needs	436	\$18,300	\$7,978,800	
Level 3 Special Needs	146	\$9,200	\$1,343,200	
English Language Learning	907	\$1,340	\$1,215,380	
Aboriginal Education	582	\$1,160	\$675,120	
Adult Education	10.0625	\$4,430	\$44,577	
Vulnerable Students			\$20,712	
Supplement for Unique Student Needs				\$11,680,389

Variance from Provincial Average	\$1,530		
Estimated Number of Educators	838.375		\$1,282,714

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,090.7500	\$180.33	\$2,721,315	
Supplement for Salary Differential				\$4,004,029

Supplement for Unique Geographic Factors				\$1,180,700
Funding Protection				\$0
Supplement for the Education Plan				\$302,755
Holdback Allocation				\$1,161,213

September 2014 Enrolment Count, Total **\$122,357,254**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	1	\$400	\$400	
July 2014 Enrolment Count, Total				\$400

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$6,900	\$4,313	
Adult FTE - Continuing Education	0.2500	\$4,430	\$1,108	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	106.8125	\$5,851	\$624,960	
Adult FTE - Distributed Learning	2.4375	\$4,430	\$10,798	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.7500	\$6,900	\$5,175	
Level 1 Special Needs Enrolment Growth	1	\$18,300	\$18,300	
Level 2 Special Needs Enrolment Growth	18	\$9,150	\$164,700	
Level 3 Special Needs Enrolment Growth	14	\$4,600	\$64,400	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	15,188.8750	\$19	\$288,589	
February 2015 Enrolment Count, Total				\$1,182,343

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$6,900	\$6,900	
Adult FTE - Continuing Education	0.6250	\$4,430	\$2,769	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	38.6875	\$5,851	\$226,361	
Adult FTE - Distributed Learning	1.6250	\$4,430	\$7,199	
Holdback Allocation	15,228.5625	\$1.61	\$24,543	
May 2015 Enrolment Count, Total				\$267,772

2014/15 Full-Year Operating Grant Total \$123,807,769

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$123,807,769