

## Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 38 Richmond

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,107.4063	\$6,900	\$138,741,103	
Continuing Education	4.1250	\$6,900	\$28,463	
Alternate Schools	61.0000	\$6,900	\$420,900	
Distributed Learning	6.5000	\$5,851	\$38,032	
Home Schooling	11	\$250	\$2,750	
Course Challenges	82	\$216	\$17,712	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,179.0313</b>		<b>\$139,248,960</b>	

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-502.1625	\$3,450	\$1,018,960	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-877.8062	\$3,450	\$0	
<b>Supplement for Enrolment Decline</b>			<b>\$1,018,960</b>	

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$36,600	\$622,200	
Level 2 Special Needs	579	\$18,300	\$10,595,700	
Level 3 Special Needs	124	\$9,200	\$1,140,800	
English Language Learning	5,835	\$1,340	\$7,818,900	
Aboriginal Education	213	\$1,160	\$247,080	
Adult Education	51.1250	\$4,430	\$226,484	
Vulnerable Students			\$1,412,588	
<b>Supplement for Unique Student Needs</b>			<b>\$22,063,752</b>	

Variance from Provincial Average	-\$644	
Estimated Number of Educators	1,123.898	-\$723,790

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,230.1563	\$180.33	\$3,648,104	
<b>Supplement for Salary Differential</b>			<b>\$2,924,314</b>	

<b>Supplement for Unique Geographic Factors</b>	<b>\$835,716</b>
<b>Funding Protection</b>	<b>\$733,874</b>
<b>Supplement for the Education Plan</b>	<b>\$413,624</b>
<b>Holdback Allocation</b>	<b>\$1,553,785</b>

September 2014 Enrolment Count, Total **\$168,792,985**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
<b>July 2014 Enrolment Count, Total</b>			<b>\$0</b>	

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.5000	\$6,900	\$58,650	
Adult FTE - Continuing Education	100.8750	\$4,430	\$446,876	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	124.8750	\$5,851	\$730,644	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,150	\$18,300	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	20,312.4063	\$19	\$385,936	
<b>February 2015 Enrolment Count, Total</b>			<b>\$1,640,406</b>	

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.2500	\$6,900	\$22,425	
Adult FTE - Continuing Education	43.6250	\$4,430	\$193,259	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	27.7500	\$5,851	\$162,365	
Adult FTE - Distributed Learning	0.3750	\$4,430	\$1,661	
Holdback Allocation	20,343.4063	\$1.61	\$32,786	
<b>May 2015 Enrolment Count, Total</b>			<b>\$412,496</b>	

**2014/15 Full-Year Operating Grant Total** **\$170,845,887**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$170,845,887